

**OBLIGATIONS FOR
CLARKSVILLE MPO
FY 2024**

* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

FED FUNDS OBLIGATED: \$45,476,705.35

AUTH DATE	PIN #	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TOTAL FUNDS IN TIP/STIP
10/24/23	130853.00	HSIP-374(20)	Montgomery	SR-374	From SR-112 (Madison Street) to River Run	CLOSE PROJECT	HSIP	38	(\$4,618.11)	\$1,375,000.00
10/24/23	100290.00	R-STP-374(10)	Montgomery	SR-374	(Warfield Blvd), South of Dunbar Cave Road to West of Stokes Road	RE-CLOSE PROJECT	STBG	2	(\$36,636.56)	\$23,692,125.00
10/24/23	129481.00	STP-233(9)*	Montgomery	SR-233	From John Taylor Road to SR-76 (US-79)	CLOSE PROJECT	STBG	40	(\$81,914.38)	\$2,727,500.00
11/05/23	134027.00	NH-I-24-9(101)	Montgomery	I-24	From west of Trough Springs Road to Robertson County Line	AUTHORIZE CONST	NHPP	CLK 37	\$6,890,922.00	\$14,985,000.00
11/09/23	129479.00	STP-233(8)*	Montgomery	SR-233	From Stewart County Line to near John Taylor Road	CLOSE PROJECT	STBG	40	\$42,979.82	\$2,727,500.00
11/22/23	101463.02	STP-374(13)	Montgomery		SR-149, From SR-374 to River Road; SR-374, From SR-149 to Dotsonville Road in Clarksville Re-Budgeted ROW	ADJUST PE-D	STBG	5	(\$1,196,000.00)	\$1,500,000.00
01/03/24	131438.00	STP/HSIP-12(70)*	Montgomery	SR-12	From Cheatham County Line to west of Robin Hill Drive	AUTHORIZE CONST	STBG-S	CLK 40	\$1,552,968.00	\$4,361,250.00
01/03/24	131438.00	STP/HSIP-12(70)*	Montgomery	SR-12	From Cheatham County Line to west of Robin Hill Drive	AUTHORIZE CONST	HSIP	CLK 38	\$33,863.00	\$540,000.00
01/31/24	134027.00	NH-I-24-9(101)	Montgomery	I-24	From west of Trough Springs Road to Robertson County Line	ADJUST CONST	NHPP	CLK 37	(\$871,539.00)	\$14,985,000.00
03/12/24	127899.00	CM/CRP-NH-13(82)	Montgomery	SR-13	Wilma Rudolph Boulevard Adaptive Signal System	AUTHORIZE CONST	CMAQ	CLK 50	\$955,440.00	\$955,440.00
03/12/24	127899.00	CM/CRP-NH-13(82)	Montgomery	SR-13	Wilma Rudolph Boulevard Adaptive Signal System	AUTHORIZE CONST	CRP	CLK 50	\$560,000.00	\$700,000.00
03/28/24	112876.00	STP-M-9301(21)	Montgomery		Oakland Road, SR-13(US-79) to approximately 0.5 miles Northwest	CLOSE PROJECT (2nd Close)	L-STP	65	(\$132,064.00)	\$4,200,000.00
04/17/24	132731.00	HSIP-REG3(215)	Region 3		ADA Curb Ramp Upgrades on various Routes in District 38	CLOSE PROJECT	HSIP	38	\$88,992.84	\$2,000,000.00
05/07/24	131438.00	STP/HSIP-12(70)*	Montgomery	SR-12	From Cheatham County Line to west of Robin Hill Drive	ADJUST CONST	STBG-S	CLK 40	(\$57,308.00)	\$4,361,250.00
05/07/24	131438.00	STP/HSIP-12(70)*	Montgomery	SR-12	From Cheatham County Line to west of Robin Hill Drive	ADJUST CONST	HSIP	CLK 38	\$8,080.00	\$540,000.00
05/13/24	129201.00	STP-NH-12(61)	Montgomery	SR-12	From Hermitage Drive to Kentucky State Line	AUTHORIZE CONST	STBG-S	CLK 40	\$2,228,736.00	\$4,861,250.00
06/13/24	135377.00	PHSIP-76(124)	Montgomery	SR-76	Interchange at SR-374 in Clarksville	AUTHORIZE PE-N	PHSIP	CLK 38	\$100,000.00	\$500,000.00
06/17/24	123071.00	STP-48(56)	Montgomery	SR-48	(Trenton Road), From near SR-374 to near I-24	ADJUST PE-N	STBG	12	\$4,161,600.00	\$1,200,000.00
07/19/24	131437.00	HSIP-235(18)*	Montgomery	SR-235	From Dickson County Line to SR-13	CLOSE PROJECT	HSIP	38	(\$6,524.16)	\$2,000,000.00
08/20/24	129458.00	HSIP-R-236(8)	Montgomery	SR-236	(Tiny Town Road) at R/J Corman R/R, LM 0.68 in Clarksville	WITHDRAW PROJECT	HSIP	38	(\$13,500.00)	\$3,407,452.00
09/19/24	101285.00	STP-112(4)	Montgomery	SR-112	McAfee Creek Road to SR-76, East of Clarksville	ADJUST PE-D	STBG	041	\$206,225.12	\$9,820,000.00
09/19/24	101463.05	HPP/STP-149(12)	Montgomery		SR-149, From River Road to SR-13; SR-13, SR-149 to Zinc Plant Road	PARTIAL CONVERSION OF ADVANCE CONST	STBG	4	\$6,553,098.47	--
09/19/24	101463.05	HPP/STP-149(12)	Montgomery		SR-149, From River Road to SR-13; SR-13, SR-149 to Zinc Plant Road	PARTIAL CONVERSION OF ADVANCE CONST	HIP-L	4	\$1,595,716.00	--
04/17/24	4/16/24	KYTC responsible agency	Christian	KY911	KY911/Thompsonville Ln widen to a 3 lane from DOD railroad to KY115	CONST	STBG	13	\$14,079,824.00	\$17,599,780.00
10/28/23	02-930.00	KYTC responsible agency	Christian	District 2	Installation of Wrong Way driving signs and pavement markings on various off ramps in District 2	Signs/Pavement Markings	HSIP	Grouping	\$ 73,190.48	\$ 73,190.48
					Total Federal Funds:				\$36,731,531.32	

				Transportation Planning Funds Authorized for the Clarksville Urbanized Area		Remaining Federal Funds	Federal Funds	Federal Funds+Fed Carryover
FY2024		Montgomery		FHWA Section 112 Planning Funds-TN 80/5/15%	PL-TN 80/5/15	\$ 816,206.15	\$375,276.30	\$1,191,492.45
FY2024		Christian		FHWA Section 112 Planning Funds-KY	PL-KY	\$ 65.09	\$56,800.00	\$71,000.00
FY2024		Montgomery		FHWA Section 112 Planning Funds-TN 80/5/15% (5303)	PL-TN 80/5/15	\$ 127,902.19	\$96,077.73	\$223,979.92
FY2024		Christian		FTA Section 5303-KY	5303-KY	\$ 83.42	\$22,250.00	\$27,813.00
		Transportation Planning Funds Total Amount:		Total Planning Obligated Funds:			\$550,404.03	

				Clarksville Transit System (CTS)			Federal Funds	Total Funds In Project	
FY2024		Montgomery	System-wide	Bus Stop Shelters	Install passenger shelters at major stops	5339	20	\$68,000.00	\$425,000.00
FY2024		Montgomery	System-wide	Support Facilities & Equipment	Support Facilities & Equipment	5307	24	\$80,000.00	\$709,000.00
FY2024		Montgomery	System-wide	Support Facilities & Equipment	Support Facilities & Equipment	5339	24	\$80,000.00	\$709,000.00
FY2024		Montgomery	System-wide	Associated Capital Maintenance	Associated Capital Maintenance	5307	25	\$313,936.00	\$392,421.00
FY2024		Montgomery	System-wide	Support Vehicles	Purchase Replacement Support Vehicles	5339	26	\$40,000.00	\$200,000.00
FY2024		Montgomery	System-wide	Facility Renovation	Facility Renovation & Rehabilitation & New	5339	28	\$175,212.00	\$1,184,015.00
FY2024		Montgomery	System-wide	Facility Renovation	Facility Renovation & Rehabilitation & New	5307	28	\$600,000.00	\$1,184,015.00
FY2024		Montgomery	System-wide	Surveillance/Security	Digital mobile surveillance equipment and other needed surveillance/security equipment	5307	30	\$400,000.00	\$819,560.00
FY2024		Montgomery	System-wide	Surveillance/Security	Digital mobile surveillance equipment and other needed surveillance/security equipment	5310	30	\$319,560.00	\$819,560.00
Fy2024		Montgomery	System-wide	Communication Equipment	Purchase radios and associated equipment	5339	31	\$40,000.00	\$100,000.00
FY2024		Montgomery	System-wide	Computer Hardware	Computer Hardware	5339	32	\$4,000.00	\$130,000.00
FY2024		Montgomery	System-wide	Computer Software	Computer Software	5339	33	\$56,000.00	\$280,000.00
FY2024		Montgomery	System-wide	Computer Software	Computer Software	5303	33	\$32,000.00	\$400,000.00
FY2024		Montgomery	System-wide	Non Fixed Route ADA Paratransit Services	ADA Paratransit Service	5307	58	\$386,040.00	\$1,507,917.00
FY2024		Montgomery	System-wide	Engineering & Design	Engineering and Design	5307	59	\$184,000.00	\$3,920,000.00
FY2024		Montgomery	System-wide	Construction (Transit)	Purchase/ Rebuild; Construction as needed	5307	61	\$1,200,000.00	\$1,500,000.00
FY2024		Montgomery	System-wide	Preventive Maintenance	Preventive Maintenance	5307	62	\$636,508.00	\$3,182,540.00
FY2024		Montgomery	System-wide	Paratransit Vehicle	Purchase Replacement and Expansion ADA Paratransit Vehicles	5310	63	\$187,214.00	\$1,433,842.00
FY2024		Montgomery	System-wide	Operating Assist. TN	Operating Assistance-TN	5307	35	\$2,555,315.00	\$23,479,903.00
FY2024		Montgomery	System-wide	Operating Assist. KY	Operating Assistance-KY	5307	36	\$406,067.00	\$2,674,151.00
FY2024		Montgomery	System-wide	Transit Buses	Purchase Replacement and Fixed Route Buses (Hybrid or Diesel)	5307	72	\$430,918.00	\$8,365,944.00
				Total CTS Obligated Funds:			\$8,194,770.00		