



**CLARKSVILLE URBANIZED AREA  
METROPOLITAN PLANNING ORGANIZATION**

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**AGENDA**

**For the Technical Coordinating Committee and the Executive Board of the  
Clarksville Urbanized Area Metropolitan Planning Organization**

**Date:** Thursday, April 20, 2023  
**Time:** 11:00 a.m.  
**Location:** In person meeting at RPC lower conference room (Executive Board must be in-person to vote) and virtual access link at [www.CUAMPO.com](http://www.CUAMPO.com) website

- 1) Review, discussion and adoption of the minutes from the January 19, 2023 meeting;
- 2) Presentation by TDOT Commissioner Butch Eley;
- 3) Updates by Stan Williams and KYTC representative on I-24 widening/improvements;
- 4) Review, discussion and adoption of Resolution 2023-02 for an amendment to the FY2023-FY2026 TIP for TIP project #75, Spring Creek Pkwy, from west of Spring Creek to Wilma Rudolph Blvd including the bridge and associated short conformity determination report;
- 5) Review, discussion and adoption of Resolution 2023-03 for authorizing the filing of an application with the U.S. DOT for a grant under the IIJA for KY-5303 funds and committing the local share of funds necessary to secure a Section 5303 grant application;
- 6) Review, discussion and adoption of Resolution 2023-04 for an amendment to the FY2023-FY2026 TIP for CTS budget revisions;
- 7) Update on Clarksville Transit System's CPT-HSTP and COA studies;
- 8) Update by Stan Williams on 2050 MTP and SS4A Action Plan;
- 9) Updates by City Engineer on SR-237/Rossvie Rd and Dunbar Cave Rd project and SR-48/Trenton Rd project;
- 10) Updates by County Engineer on SR-237/Rossvie Rd from International Blvd to Kirkwood Rd project;

- 11) Updates by Highway Department on SR-12@Excell Rd project;
- 12) Update by Marc Corrigan, TDEC, on air quality;
- 13) Federal updates by Sean Santalla, FHWA-TN;
- 14) New Business – members of the public and/or MPO members;
- 15) Adjourn.

Clarksville Urbanized Area  
Metropolitan Planning Organization (MPO)'s  
Joint Technical Coordinating Committee and Executive Board Meeting  
January 19, 2023 @ 11:00 am

In-Person Meeting in the RPC lower conference room  
with the Virtual Meeting/GoToMeet.com Option

Members Present (in-person and virtually):

|                     |   |
|---------------------|---|
| Mayor Golden*       | Montgomery County Mayor                       |
| Mayor Pitts*        | City of Clarksville Mayor                     |
| Stacy Morrison*     | Rep. Tennessee Dept. of Transportation (TDOT) |
| Jared Jeffers*      | Rep. Kentucky Transportation Cabinet (KYTC)   |
| Sean Pfalzer*       | Greater Nashville Regional Council (GNRC)     |
| Tom Britton*        | City of Hopkinsville/CDS                      |
| Authur Bing*        | CTS   |
| Martin Nuss*        | Rep. City of Oak Grove                        |
| Nick Powell         | Montgomery Co Engineer                        |
| Zack Coleman        | FHWA  |
| Sean Santalla       | FHWA  |
| Melanie Murphy      | FHWA  |
| Taylor Lee          | TDOT  |
| Kat McClung         | TDOT  |
| Ann Marie Anway     | TDOT  |
| Marc Corrigan       | TDEC  |
| Scott Graves        | CTS   |
| Ka'Tina Wade George | CTS   |
| Angela Hernden      | PADD  |
| Jeff Tyndall        | RPC   |
| Daniel Morris       | RPC   |
| Stan Williams       | MPO   |
| Jill Hall           | MPO   |

\*Voting members

Mayor Pitts called the meeting to order and thanked everyone for their attendance. He began with the first item on the agenda: the review, discussion and adoption of the minutes from the October 19, 2022 meeting. There were no comments to the minutes. Mr. Bing made the motion to adopt the minutes and Mr. Nuss seconded the motion. The minutes were adopted unanimously.

Item #2 on the agenda was the review, discussion and adoption of Resolution 2023-01 to support the PM2 Bridge and Pavement Performance Measure Targets and PM3 System Performance Measure Targets set by KYTC and TDOT. Mr. Williams stated that for PM2 the states are required to establish minimum standards for the percentage of bridges in poor and good condition on the total National Highway System. The percentage in poor condition do not exceed ten percent. The percentage of pavements in poor and good condition on the interstate system and non-interstate system. The percentage in poor condition do not exceed five percent. The PM3 system performance measure targets are for interstate reliability, non-interstate NHS reliability, freight reliability, peak hour excessive delay, non-single occupancy vehicle travel, and on road mobile source emissions

measure. The emission measure is not applicable to the Clarksville MPO area. The MPO is in attainment with an approved maintenance plan. Mr. Bing made the motion to adopt Resolution 2022-01 and Mayor Golden seconded the motion. The Resolution was adopted unanimously.

Item #3 on the agenda was the review and discussion of the FY2022 Obligation Report, which can be found on the [www.cuampo.com](http://www.cuampo.com) home page. Mr. Williams stated this was an annual federal requirement to produce and make available for review. He stated the report shows the amount of federal funds spent on traditional highway projects, the Clarksville Transit System operations and the MPO. For FY2022 the federal funds obligation was over \$51.2 million in the MPO area.

Item #4 on the agenda was the review and discussion of the Prioritization of TDOT projects:

A. Two Committed Projects:

- 1) SR-48/Trenton Rd, from near SR374 to near I-24 (Improve Act IA)
- 2) Clarksville Welcome Center Renovation (IA)

B. Three Proposed Projects:

- 1) I-24, From west of SR-48 (Exit 1) near Kentucky State Line to near SR-76 (Exit 11) (IA)
- 2) SR-374, From SR-76 (US-79) to Dotsonville Road (north section - Re-Budgeted ROW & Stage Const.) (IA)
- 3) SR-374, From Dotsonville Rd to SR-149 (south section - Re-Budgeted ROW (IA)

Mr. Williams stated that the prioritization process was presented at the last meeting by Brian Hurst, TDOT. Mr. Williams said the two committed projects are moving forward in TDOT's process. Although the Mayors voiced their disapproval of the Welcome Center, this is a priority for TDOT. Mr. Morrison said the Trenton Road project should be in construction within the next 5-7 years and there should be a public meeting this summer and in spring 24 begin acquiring ROW. The Welcome Center is currently in the design phase. Mr. Williams stated the three proposed projects listed were prioritized as listed and submitted to TDOT. He said the I-24 project currently has an estimated cost of \$220M; SR-374 north \$39M and SR-374 south \$110M. Mr. Williams said all three have a big price tag that will only increase with time. He said status of toll roads/choice lanes will hopefully be discussed at the April meeting with the Commissioner.

Item #5 on the agenda was the update on a request from Doug Briggs, Chief, Highways for National Defense to add KY788, Gate 7 Rd, in Christian County, to the NHS as a STRAHNET Connector. It would connect Fort Campbell to I-24 via the US 41A STRAHNET Connector. Mr. Williams stated the STRAHNET is comprised of approximately 4,200 miles of public highways and/or local roads that are essential to support emergency mobilization and peacetime movement of military vehicles, equipment and personnel. The Power Projection Platforms (PPPs) Route from Fort Campbell to the Port of Jacksonville consists of using portions of I-24 in Kentucky and Tennessee. There are two road segments that are not considered a part of STRAHNET. The first is

Gate 7 Road which runs from Gate 7 at Fort Campbell to the intersection with US Route 41A in Kentucky. The second roadway facility is SR-155/Briley Parkway from I24 to I40. It is recommended that these two roadways become formally designated as a STRAHNET Connector (GATE 7) and/or part of the STRAHNET (SR-155). Formal designation for these two facilities will require going through the STRAHNET modification process. The request has been received by KYTC for the Gate 7 connector route and the MPO has signed off on it to be added to the STRAHNET.

Item #6 on the agenda is the update on Clarksville Transit System's CPT-HST and COA studies. Mr. Williams said that the MPO/CTS were partnering with GNRC and TDOT on the CPT-HST document. Mr. Pfalzer said the document should be updated every five years and the last one was completed in 2016. It identifies transportation needs for the elderly, disabled and disadvantaged. Through 5310 funding, independents/nonprofits may assist with transporting. GNRC have the staff and a good working relationship with nonprofits. The document will take approximately six months and will involve a large outreach effort. The COA study for CTS will get started in February and will take about seven months to complete. The COA is a detailed review of the cost operation analysis of the CTS.

Item #7 on the agenda is the federal update on the Census Urbanized Areas and TMA designation by Sean Santalla, FHWA-TN. Mr. Santalla introduced FHWA's new hires, Melanie Murphy and Zack Coleman. Ms. Murphy will be working directly with the Clarksville MPO. Mr. Williams stated that the Clarksville MPO will become a Transportation Metropolitan Area (TMA) after the 2020 US Census data is certified. It'll take eighteen months to formally become a TMA after certification. The Clarksville MPO urbanized area passed the 200,000 population threshold in the 2020 US Census. The population in the 2010 census was 158,655; the 2020 census showed 200,947 population. This is a 26.6% in growth over the 10 years. The TMA status will add additional federal funding along with more reports and oversight. There will be more funding for STBG and TA. The PL funding will be a smaller increase based on population. Transit will have direct access to their funding from FTA.

Item #8 on the agenda was the update by Marc Corrigan, TDEC, on air quality. Mr. Corrigan said, On January 5, EPA proposed to strengthen the National Ambient Air Quality Standards (or NAAQS) for Particulate Matter. This proposal reflects extensive review of the scientific record and input from the public and EPA's Clean Air Scientific Advisory Committee. Specifically, EPA is proposing to revise the level of the primary (health-based) annual standard for fine particles (PM<sub>2.5</sub>) from its current level of 12 µg/m<sup>3</sup> to within the range of 9–10 µg/m<sup>3</sup>. Also, EPA is soliciting comment on revising the level as low as 8.0 µg/m<sup>3</sup> and up to 11.0 µg/m<sup>3</sup>. EPA is proposing to retain all other particulate matter standards. However, EPA is proposing to retain the 24-hour (or daily) PM<sub>2.5</sub> standards at the level of 35 µg/m<sup>3</sup>, yet, they are soliciting comment on revising the level as low as 25 µg/m<sup>3</sup>. EPA just made the announcement. The next step will be for EPA to publish a proposal in the Federal Register. When published, it will begin a public comment period. Then EPA will ultimately publish a final notice, expected late this year or early next year. Then, within 2 years after a final NAAQS has been established, for areas with available information, EPA must "designate" areas as meeting (attainment areas) or not meeting (nonattainment areas) the final NAAQS considering the most recent air quality monitoring data

and input from states. This won't happen for a couple years and will likely use monitoring data from years 2021 through 2023 or 2022 through 2024. Mr. Corrigan referenced his handout in the packet that shows the PM2 values from years 2019 to 2021. The two monitors in Montgomery County show PM2 levels below the revised NAAQS standards.

Item #9 on the agenda was the updates from TDOT and KYTC representatives. Mr. Jeffers from KYTC said they were beginning the project prioritization process under their SHIFT system. The MPO staff will get with Nick Hall, District 2 to begin the process. Mr. Morrison with TDOT said that Cookeville missed becoming an MPO by about the same amount that the Clarksville MPO was over. He congratulated the MPO for reaching the 200,000 urbanized population mark to become a TMA. Clarksville MPO area will be the fifth TMA in Tennessee.

Item #10 on the agenda was new business from members of the public and/or MPO members. Mr. Williams said the next meeting will be in April and TDOT Commissioner Eley is expected to attend and give a presentation. The April meeting will be in person with a virtual option for those unable to attend. Mr. Morrison said the State Planning Grants will be made available this year and more information will be forthcoming. Mr. Santalla said FHWA has a funding opportunity through the RAISE program. A local agency can apply directly to USDOT. The deadline to apply is February 28, 2023 and the grant is geared toward sustainability and equity.

Item #11 Mayor Pitts adjourned the meeting.

Dated: January 19, 2023

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Mayor Joe Pitts, Chairman  
MPO Executive Board

## RESOLUTION 2023-02

### APPROVING AMENDMENT 1 FOR THE FY2023-FY2026 TRANSPORTATION IMPROVEMENT PROGRAM AND ASSOCIATED CONFORMITY DETERMINATION REPORT (CDR) OF THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION(MPO)

**WHEREAS**, the Transportation Improvement Program (TIP) is prepared on a four-year basis, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects recommended by the Technical Coordinating Committee (TCC) for selection by the Executive Board to be advanced during the program period; and

**WHEREAS**, to amend the FY2023-FY2026 TIP for TIP# 75, Spring Creek Pkwy (Northeast Connector)-Phase 1\* and Phase2\*; to change the project name, termini, project description and total cost estimate.

- a. Project Name - changed from “Spring Creek Pkwy (Northeast Connector)-Phase 1\* and Phase2\*” to “Spring Creek Pkwy”
- b. Termini – change from “from Ted Crozier Blvd to Trenton Road/SR-48” to “from west of Spring Creek to Wilma Rudolph Blvd including the bridge”;
- c. Project description - changed from “Construct a new 4/5 lane roadway (Phase 1\*-all local funds/from Trenton Rd to the Spring Creek; Phase 2\*-local funds through ROW. Const with L-STBG funds/ from the Spring Creek to Wilma Rudolph Blvd. Phase 3, from Wilma Rudolph Blvd to Ted Crozier Blvd.) Phase 3 does not have funding shown in this TIP.) PE was completed for all 3 phases with local funds” to “Construct a new 4/5 lane roadway (Const with L-STBG funds/from the Spring Creek to Wilma Rudolph Blvd.) PE to be revised with local funds and ROW completed with local funds”;
- d. Length - from 3.6 miles to 0.8 miles;
- e. Total cost estimate - decrease from \$44,950,000 to \$35,000,000;

**WHEREAS**, members of the Interagency Consultation (IAC) agreed that this amendment is nonexempt from air quality conformity and required the associated CDR be provided for the FY2023-FY2026 TIP to meet the federal transportation conformity requirements in 40 CFR Part 93; and

**WHEREAS**, the locally developed Participation Plan has been followed. The 14 - day public review period began on April 5, 2023 and ended April 19, 2023. Said document was made available for review; and

**WHEREAS**, members of the TCC did acknowledge re-demonstration of fiscal constraint and recommended approval for Amendment 1 and the associated CDR to the Executive Board;

**NOW, THEREFORE, BE IT RESOLVED**, that the Clarksville Urbanized Area Metropolitan Planning Organization's Executive Board does approve Amendment 1 of the FY2023-FY2026 TIP and the associated CDR of the Clarksville Urbanized Area.

**Resolution Approved:** April 20, 2023

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Mayor Joe Pitts, Chairman  
Clarksville Urbanized Area MPO



eSTIP Project Report

New  
Amd 1  
4-20-23



**ID** 75      **PIN #**      **Length in Miles** 0.80      **Lead Agency** Clarksville

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$35,000,000.00

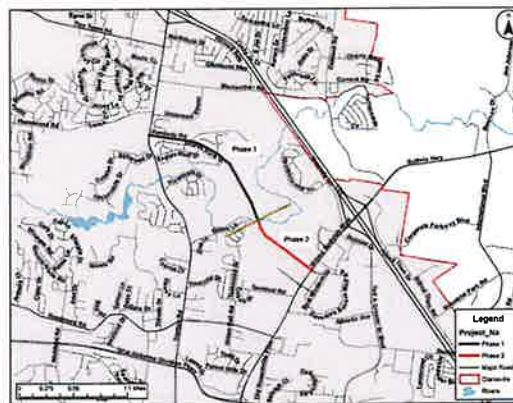
**Project Name:**  
Spring Creek Pkwy

**Termini**  
From west of Spring Creek to Wilma Rudolph Blvd including the bridge

**Project Description**  
Construct a new 4/5 lane roadway (Const with L-STBG funds/ from the Spring Creek to Wilma Rudolph Blvd) PE to be revised with local funds and ROW completed with local funds.

**Long Range Plan #** #104; Table 11.3; pg 11-5      **Conformity Status** Non-Exempt

| FY           | Phase        | Fund Code | Total Funds         | Federal Funds       | State Funds | Local Funds         |
|--------------|--------------|-----------|---------------------|---------------------|-------------|---------------------|
| 2023         | CONST        | STBG-L    | \$19,000,000        | \$15,200,000        | \$0         | \$3,800,000         |
| 2023         | PE/ROW/CONST | LOCAL     | \$13,000,000        | \$0                 | \$0         | \$13,000,000        |
| 2025         | CONST        | STBG-L    | \$3,000,000         | \$2,400,000         | \$0         | \$600,000           |
| <b>Total</b> |              |           | <b>\$35,000,000</b> | <b>\$17,600,000</b> | <b>\$0</b>  | <b>\$17,400,000</b> |



eSTIP Project Report

Old  
Amd 1  
4-20-23



**ID** 75      **PIN #**      **Length in Miles** 3.60      **Lead Agency** Clarksville

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$44,950,000.00

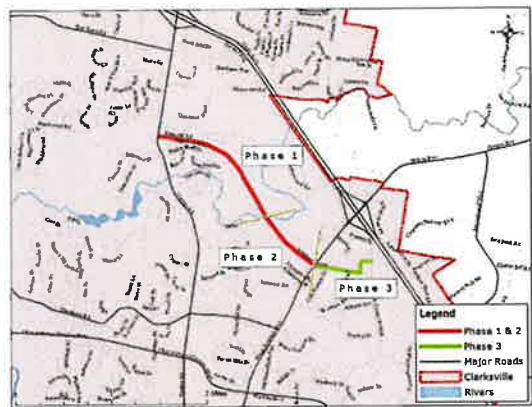
**Project Name:**  
Spring Creek Pkwy (Northeast Connector)

**Termini**  
From Ted Crozier Blvd to Trenton Road/SR-48

**Project Description**  
Construct a new 4/5 lane roadway (Phase 1\*-all local funds/from Trenton Rd to the Spring Creek; Phase 2\*-local funds through ROW. Const with L-STBG funds/ from the Spring Creek to Wilma Rudolph Blvd. Phase 3, from Wilma Rudolph Blvd to Ted Crozier Blvd.) Phase 3 does not have funding shown in this TIP.) PE was completed for all 3 phases with local funds.

**Long Range Plan #** #104; Table 11.3; pg 11-5      **Conformity Status** Non-Exempt

| FY           | Phase        | Fund Code | Total Funds         | Federal Funds       | State Funds | Local Funds         |
|--------------|--------------|-----------|---------------------|---------------------|-------------|---------------------|
| 2023         | CONST        | STBG-L    | \$19,000,000        | \$15,200,000        | \$0         | \$3,800,000         |
| 2023         | PE/ROW/CONST | LOCAL     | \$13,000,000        | \$0                 | \$0         | \$13,000,000        |
| 2025         | CONST        | STBG-L    | \$3,000,000         | \$2,400,000         | \$0         | \$600,000           |
| <b>Total</b> |              |           | <b>\$35,000,000</b> | <b>\$17,600,000</b> | <b>\$0</b>  | <b>\$17,400,000</b> |





eSTIP Fiscal Constraints Report for STIP Period 2023  
Clarksville MPO

| Fund Code | Fiscal Year | Budget Total | Programmed Funds | Federal Funding | State Funding | Local Funding | Federal Carryover | Remaining Balance |
|-----------|-------------|--------------|------------------|-----------------|---------------|---------------|-------------------|-------------------|
| PHSIP     | 2024        | \$0          | \$0              | \$0             | \$0           | \$0           | \$0               | \$0               |
| PHSIP     | 2025        | \$0          | \$0              | \$0             | \$0           | \$0           | \$0               | \$0               |
| PHSIP     | 2026        | \$0          | \$0              | \$0             | \$0           | \$0           | \$0               | \$0               |
| SPP       | 2023        | \$2,660,000  | \$2,660,000      | \$0             | \$2,660,000   | \$0           | \$0               | \$0               |
| SPP       | 2024        | \$0          | \$0              | \$0             | \$0           | \$0           | \$0               | \$0               |
| SPP       | 2025        | \$0          | \$0              | \$0             | \$0           | \$0           | \$0               | \$0               |
| SPP       | 2026        | \$4,730,000  | \$4,730,000      | \$0             | \$4,730,000   | \$0           | \$0               | \$0               |
| STBG-KY   | 2024        | \$8,000,000  | \$8,000,000      | \$6,400,000     | \$0           | \$1,600,000   | \$0               | \$0               |
| STBG-L    | 2023        | \$28,287,728 | \$27,741,760     | \$22,630,105    | \$0           | \$5,657,623   | \$20,430,105      | \$545,968         |
| STBG-L    | 2024        | \$3,420,968  | \$2,786,900      | \$2,736,697     | \$0           | \$684,271     | \$436,697         | \$634,068         |
| STBG-L    | 2025        | \$5,659,068  | \$3,000,000      | \$2,907,177     | \$0           | \$751,891     | \$507,177         | \$659,068         |
| STBG-L    | 2026        | \$3,809,068  | \$0              | \$3,007,177     | \$0           | \$801,891     | \$507,177         | \$3,809,068       |
| STBG-S    | 2023        | \$4,326,000  | \$4,326,000      | \$3,460,800     | \$865,200     | \$0           | \$0               | \$0               |
| STBG-S    | 2024        | \$22,035,250 | \$22,035,250     | \$17,628,200    | \$4,407,050   | \$0           | \$0               | \$0               |
| STBG-S    | 2025        | \$1,163,000  | \$1,163,000      | \$930,400       | \$232,600     | \$0           | \$0               | \$0               |
| STBG-S    | 2026        | \$290,750    | \$290,750        | \$232,600       | \$58,150      | \$0           | \$0               | \$0               |
| STBG-TA   | 2023        | \$2,272,791  | \$2,272,791      | \$1,818,233     | \$0           | \$454,558     | \$0               | \$0               |

**Sections 5311/5339/5310/5303/5304  
SFY 2024**

**Resolution 2023-03**

**A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION WITH THE DEPARTMENT OF TRANSPORTATION, UNITED STATES OF AMERICA, FOR A GRANT UNDER THE INFRASTRUCTURE INVESTEMENT AND JOBS ACT and A RESOLUTION COMMITTING THE LOCAL SHARE OF FUNDS NECESSARY TO SECURE A SECTION 5311/5339/5310/5303/5304 GRANT APPLICATION.**

**WHEREAS, the Secretary of Transportation is authorized to make grants for mass transportation projects; and**

**WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of the project costs; and**

**WHEREAS, it is required by the U.S. Department of Transportation in accordance with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the Infrastructure Investment and Jobs Act, the applicant gives an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the Department of Transportation requirements thereunder; and**

**WHEREAS, it is required by the U.S. Department of Transportation in accordance with the provisions of Section 504 of the Rehabilitation Act of 1973, that in connection with the filing of an application for assistance the applicant gives an assurance that it will comply with Section 504 of Rehabilitation Act of 1973 and the U.S. Department of Transportation requirements thereunder; and**

**WHEREAS, it is required by the U.S. Department of Labor in accordance with the provisions of Section 5333(b) of the Infrastructure Investment and Jobs Act, that in connection with the filing of an application for assistance under the Infrastructure Investment and Jobs Act, and in the absence of a waiver from the U.S. Department of Labor, the applicant gives an assurance that it will comply with Section 5333(b) of the Infrastructure Investment and Jobs Act, and the U.S. Department of Labor requirements thereunder; and**

**WHEREAS, it is the goal of the applicant that disadvantaged business enterprises be utilized to the fullest extent possible in connection with this project, and the definite procedures shall be established and administered to ensure that disadvantaged businesses shall have maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment contracts or consultant and other services.**

NOW, THEREFORE, BE IT RESOLVED BY THE            MPO Executive Board            (Governing Board), hereinafter referred to as Applicant's Governing Board, OF THE            Clarksville Urbanized Area Metropolitan Planning Organization (Agency Name), hereinafter referred to as Applicant, authorizes the following in regards to            Stan Williams,            MPO Director (Name & Title), hereinafter referred to as Agency Representative:

- Section 1. That Agency Representative of the Applicant is authorized to execute and file an application on behalf of the Applicant with the U.S. Department of Transportation, to aid in the financing of the            Planning            [type(s) of grant requesting: capital, operating, administrative, planning] assistance projects described in the attachment.
- Section 2. That Agency Representative is authorized to execute and file with such application an assurance or any other document required by the U.S. Department of Transportation effectuating the purpose of Title VI of the Civil Rights Act of 1964.
- Section 3. That Agency Representative of the Applicant is authorized to set forth and execute affirmative minority business policies in connection with the project's procurement needs.
- Section 4. That Agency Representative of the Applicant is authorized to set forth and execute with such application an assurance that the Applicant will comply with the conditions of the Section 5333(b) Warranty as required by the U.S. Department of Labor effectuating the purposes of Section 5333(b) of            Infrastructure Investment and Jobs Act.
- Section 5. That Agency Representative is authorized to furnish such additional information as the U.S. Department of Transportation may require in connection with the application or the project.
- Section 6. That Agency Representative is authorized to execute grant contract agreements on behalf of Applicant with the Kentucky Transportation Cabinet for aid in the financing of the            Section 5303 Planning Grant            [type(s) of grant requesting: capital, operating, administrative, planning] assistance project(s).
- Section 7. That Agency Representative is authorized to sign all grant, budgets, application and contract agreements via electronic signature on behalf of Applicant with the Kentucky Transportation Cabinet.
- Section 8. This Resolution shall be in full force and effect from and after the date of its adoption.

WHEREAS, Applicant is authorized by    KRS 96A (Statutory Authority) to apply for and accept grants of money to assist in the implementation of a transit system or for transportation planning in Clarksville Urbanized Area MPO's Planning Area (Applicant's service area); and

WHEREAS, Applicant has applied to the Kentucky Transportation Cabinet and the Federal Transit Administration of the United States Department of Transportation Act of 1964, in connection with the Section 5311/5339/5310/5303/5304 project; and

WHEREAS, said Applicant requires assurance of the Applicant's Governing Board relative to the commitment of the local share for the Section 5311/5339/5310/5303/5304 project(s).

NOW THEREFORE, BE IT RESOLVED BY THE Applicant's Governing Board,

1. That the Applicant's Governing Board hereby gives assurance that it is the intent of this Body to commit its local share of the funds necessary to support this project to improve transit service in Applicant's service area, as stated above, for a minimum of five years from the inception of the project. Said local share of expenses is to be resolved from the City of Clarksville (source of local share);
2. That the Applicant's Governing Board hereby gives assurance that it is the intent of this Body to continue the operation of transit service or planning for transit service for a minimum of five years.

ADOPTED by vote of the Applicant's Governing Board this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Approved:

Mayor Joe Pitts \_\_\_  
Printed Name

Executive Board Chairman \_\_\_  
Title

\_\_\_\_\_  
Signature

Attest:

Stan Williams \_\_\_  
Printed Name

Clarksville MPO Director \_\_\_  
Title

\_\_\_\_\_  
Signature

I, being the duly appointed Clarksville MPO Director of the Applicant, do hereby certify that the foregoing is a true and correct copy of Resolution No. 2023-02, adopted by the Applicant's Governing Board, \_\_\_\_\_ (Date).

## RESOLUTION 2023-04

### APPROVING AN AMENDMENT TO THE FISCAL YEAR 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Transportation Improvement Program (TIP) is prepared every 4 years, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects reviewed by the Technical Coordinating Committee (TCC) and then recommended to the Executive Board to be advanced during the program period; and

**WHEREAS**, to amend the FY2023-FY2026 TIP for CTS budget revision:

**TIP #20 Bus Stop Shelters** – add in FY2023, 5307 funds for \$85,000 total (68,000 fed; 8,500 state; 8,500 local).

**TIP #24 Support Facilities & Equipment** – in FY2023, change the 5339 total funds from \$30,000 to \$103,000 (82,400 fed; 10,300 state; 10,300 local). In FY2024, change the 5339 total funds from \$3,000 to \$100,000 (80,000 fed; 10,000 state; 10,000 local). In FY2024 add in 5307 funds in the amount of \$88,200 total funds (70,560 fed; 8,820 state; 8,820 local).

**TIP #25 Associated Capital Maintenance** – In FY2024, FY2025 and FY2026 remove the 5339 funds. In FY2024, FY2025 and FY2026 add 5307 funds for each year in the amount of \$150,000 total funds (120,000 fed; 15,000 state; 15,000 local).

**TIP #26 Support Vehicles** - in FY2023, change the 5339 total funds from \$50,000 to \$60,000 (48,000 fed; 6,000 state; 6,000 local). In FY2024, change the 5339 total funds from \$50,000 to \$60,000 (48,000 fed; 6,000 state; 6,000 local). In FY2024 add in 5307 funds in the amount of \$110,000 total funds (88,000 fed; 11,000 state; 11,000 local).

**TIP #28 Facility Renovation & Rehabilitation & New** – In FY2023 add in 5307 funds in the amount of \$50,000 total funds (40,000 fed; 5,000 state; 5,000 local). In FY2024, change the 5339 total funds from \$5,000 to \$219,015 (175,212 fed; 21,901 state; 21,902 local). In FY2024 add in 5307 funds in the amount of \$600,000 total funds (480,000 fed; 60,000 state; 60,000 local).

**TIP #30 Surveillance/Security** – add new project to TIP. FY2024, 5307 funds in the amount of \$500,000 total funds (400,000 fed; 50,000 state; 50,000 local).

**TIP #31 Communication Equipment** – add new project to TIP. FY 2024 and FY2025, 5339 funds in the amount of \$50,000 total funds (40,000 fed; 5,000 state; 5,000 local) for each year.

**TIP #32 Computer Hardware** – in FY2023, change the 5339 total funds from \$5,000 to \$25,000 (20,000 fed; 2,500 state; 2,500 local). In FY2023, change the 5307 total funds from \$25,000 to \$3,000 (24,000 fed; 3,000 state; 3,000 local).

**TIP #33 Administration/Maintenance & Transit Center** – Remove the 5303 funds for FY2023, FY2024, and FY2025 each in the total amount of \$40,000.

**TIP #35 Operating Assistance (Tennessee)** - in FY2023, change the 5307 total funds from \$6,880,626 to \$3,881,414 (1,831,414 fed; 1,025,000 state; 1,025 local). In FY2024, change the 5307 total funds from \$3,835,225 to \$6,837,859 (2,837,859 fed; 1,200,000 state; 2,800,000 local). In FY2025, change the 5307 total funds from \$3,835,225 to \$7,087,859 (2,937,859 fed; 1,250,000 state; 2,900,000 local). In FY2026, change the 5307 total funds from \$3,835,225 to \$7,400,000 (3,100,000 fed; 1,300,000 state; 3,000,000 local).

**TIP #36 Operating Assistance (Kentucky)** - in FY2024, change the 5307 total funds from \$628,084 to \$1,419,130 (709,565 fed; 0 state; 709,565 local). In FY2025, change the 5307 total funds from \$628,084 to \$820,000 (410,000 fed; 0 state; 410,000 local). In FY2026, change the 5307 total funds from \$628,084 to \$820,000 (410,000 fed; 0 state; 410,000 local).

**TIP #58 Non Fixed Route ADA Paratransit Service** – in FY2023, change the 5307 total funds from \$342,766 to \$341,789 (273,431 fed; 34,179 state; 34,179 local). In FY2024, change the 5307 total funds from \$341,789 to \$482,550 (386,040 fed; 48,255 state; 48,255 local).

**TIP #59 Engineering and Design (Transit)** – In FY2023, change the 5307 total funds from \$40,000 to \$140,000 (112,000 fed; 14,000 state; 14,000 local). In FY2024 add in 5307 funds in that amount of \$100,000 (80,000 fed; 10,000 state; 10,000 local). In FY2026 add in 5307 funds in that amount of \$3,000,000 (2,400,000 fed; 300,000 state; 300,000 local).

**TIP #61 Construction (Transit)** – in FY2023, remove the IMPROVE Act funds and the 5339 funds. For FY2023 add in 5307 funds in the total amount of \$35,000 (28,000 fed; 3,500 state; 3,500 local). For FY2024 add in 5307 funds in the total amount of \$1,500,000 (1,200,000 fed; 150,000 state; 150,000 local).

**TIP #63 Paratransit Vehicles** – for FY2024, FY2025, and FY2026 add in 5310 funds in the total amount of \$300,000 (240,000 fed; 30,000 state; 30,000 local) for each year.

**TIP #72 Transit Buses** – remove the 5307 funds and 5339 funds for FY2023. For FY2025 add in 5339 funds in the total amount of \$2,500,000 (2,000,000 fed; 250,000 state; 250,000 local). For FY2025 add in 5307 funds in the total amount of \$1,000,000 (800,000 fed; 100,000 state; 100,000 local). For FY2026 add in 5307 funds in the total amount of \$1,650,000 (1,320,000 fed; 165,000 state; 165,000 local).



**TIP #74 Fare Collection** – add in new project with 5307 funding for FY2024 in the amount of \$600,000 (480,000 fed; 60,000 state; 60,000 local).

**WHEREAS**, the locally developed Public Participation Plan has been followed in the development of the amendment to the TIP;

**WHEREAS**, these transit projects are exempt from conformity; therefore, no conformity determination was required for the amendment; and

**WHEREAS**, the Technical Coordinating Committee members do acknowledge that the TIP must be a financially constrained document and agree that said actions are appropriate and consistent with the FY2023-2026 TIP.

**NOW, THEREFORE BE IT RESOLVED**, that the Executive Board of the Clarksville Urbanized Area Metropolitan Planning Organization does hereby adopt this amendment #2 to be made part of the FY2023-2026 TIP.

Resolution Approval Date: April 20, 2023

Authorized Signature:

\_\_\_\_\_  
Mayor Joe Pitts, Chairperson  
MPO Executive Board

eSTIP Project Report

New  
Amd 2  
4-20-23



**ID** 20      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$425,000.00

**Project Name:**  
Bus Stop Shelters

**Termini**  
System-wide as needed

**Project Description**  
Install passenger shelters at major stops

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase            | Fund Code | Total Funds      | Federal Funds    | State Funds     | Local Funds     |
|--------------|------------------|-----------|------------------|------------------|-----------------|-----------------|
| 2023         | PURCHASE/REBUILD | 5339      | \$85,000         | \$68,000         | \$8,500         | \$8,500         |
| 2023         | PURCHASE/REBUILD | 5307      | \$85,000         | \$68,000         | \$8,500         | \$8,500         |
| 2024         | PURCHASE/REBUILD | 5339      | \$85,000         | \$68,000         | \$8,500         | \$8,500         |
| 2025         | PURCHASE/REBUILD | 5339      | \$85,000         | \$68,000         | \$8,500         | \$8,500         |
| 2026         | PURCHASE/REBUILD | 5339      | \$85,000         | \$68,000         | \$8,500         | \$8,500         |
| <b>Total</b> |                  |           | <b>\$425,000</b> | <b>\$340,000</b> | <b>\$42,500</b> | <b>\$42,500</b> |



eSTIP Project Report

Old  
Amd 2  
4-20-23



**ID** 20      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost**  
\$340,000.00

**Project Name:**  
Bus Stop Shelters

**Termini**  
System-wide as needed

**Project Description**  
Install passenger shelters at major stops

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase            | Fund Code | Total Funds      | Federal Funds    | State Funds     | Local Funds     |
|--------------|------------------|-----------|------------------|------------------|-----------------|-----------------|
| 2023         | PURCHASE/REBUILD | 5339      | \$85,000         | \$68,000         | \$8,500         | \$8,500         |
| 2024         | PURCHASE/REBUILD | 5339      | \$85,000         | \$68,000         | \$8,500         | \$8,500         |
| 2025         | PURCHASE/REBUILD | 5339      | \$85,000         | \$68,000         | \$8,500         | \$8,500         |
| 2026         | PURCHASE/REBUILD | 5339      | \$85,000         | \$68,000         | \$8,500         | \$8,500         |
| <b>Total</b> |                  |           | <b>\$340,000</b> | <b>\$272,000</b> | <b>\$34,000</b> | <b>\$34,000</b> |





eSTIP Project Report

Old  
Amd 2  
4-20-23



**ID** 24      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$39,000.00

**Project Name:**  
Support Facilities & Equipment

**Termini**  
Administration Building and Transit Centers

**Project Description**  
Support Equipment, Electronic Farebox System and Vehicle Locator Equipment and Miscellaneous Support Equipment/Components and Parts

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|----------|-----------|-------------|---------------|-------------|-------------|
| 2023         | PURCHASE | 5339      | \$30,000    | \$24,000      | \$3,000     | \$3,000     |
| 2024         | PURCHASE | 5339      | \$3,000     | \$2,400       | \$300       | \$300       |
| 2025         | PURCHASE | 5339      | \$3,000     | \$2,400       | \$300       | \$300       |
| 2026         | PURCHASE | 5339      | \$3,000     | \$2,400       | \$300       | \$300       |
| <b>Total</b> |          |           | \$39,000    | \$31,200      | \$3,900     | \$3,900     |



eSTIP Project Report

New  
Amd 2  
4-20-23



**ID** 25      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost**  
\$565,000.00

**Project Name:**  
Associated Capital Maintenance

**Termini**  
Maintenance Building

**Project Description**  
Major replacement parts for buses such as engines, transmissions, alternators, tires, etc.

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase            | Fund Code | Total Funds      | Federal Funds    | State Funds     | Local Funds     |
|--------------|------------------|-----------|------------------|------------------|-----------------|-----------------|
| 2023         | PURCHASE/REBUILD | 5339      | \$115,000        | \$92,000         | \$11,500        | \$11,500        |
| 2024         | PURCHASE/REBUILD | 5307      | \$150,000        | \$120,000        | \$15,000        | \$15,000        |
| 2025         | PURCHASE/REBUILD | 5307      | \$150,000        | \$120,000        | \$15,000        | \$15,000        |
| 2026         | PURCHASE/REBUILD | 5307      | \$150,000        | \$120,000        | \$15,000        | \$15,000        |
| <b>Total</b> |                  |           | <b>\$565,000</b> | <b>\$452,000</b> | <b>\$56,500</b> | <b>\$56,500</b> |



eSTIP Project Report

Old  
Amnd 2  
4-20-23



**ID** 25      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost**  
\$460,000.00

**Project Name:**  
Associated Capital Maintenance

**Termini**  
Maintenance Building

**Project Description**  
Major replacement parts for buses such as engines, transmissions, alternators, tires, etc.

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase            | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|------------------|-----------|-------------|---------------|-------------|-------------|
| 2023         | PURCHASE/REBUILD | 5339      | \$115,000   | \$92,000      | \$11,500    | \$11,500    |
| 2024         | PURCHASE/REBUILD | 5339      | \$115,000   | \$92,000      | \$11,500    | \$11,500    |
| 2025         | PURCHASE/REBUILD | 5339      | \$115,000   | \$92,000      | \$11,500    | \$11,500    |
| 2026         | PURCHASE/REBUILD | 5339      | \$115,000   | \$92,000      | \$11,500    | \$11,500    |
| <b>Total</b> |                  |           | \$460,000   | \$368,000     | \$46,000    | \$46,000    |



eSTIP Project Report

New  
Amd 2  
4-20-23



**ID** 26      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$330,000.00

**Project Name:**  
Support Vehicles

**Termini**  
System wide

**Project Description**  
Purchase replacement support vehicles

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds      | Federal Funds    | State Funds     | Local Funds     |
|--------------|----------|-----------|------------------|------------------|-----------------|-----------------|
| 2023         | PURCHASE | 5339      | \$60,000         | \$48,000         | \$6,000         | \$6,000         |
| 2024         | PURCHASE | 5339      | \$60,000         | \$48,000         | \$6,000         | \$6,000         |
| 2024         | PURCHASE | 5307      | \$110,000        | \$88,000         | \$11,000        | \$11,000        |
| 2025         | PURCHASE | 5339      | \$50,000         | \$40,000         | \$5,000         | \$5,000         |
| 2026         | PURCHASE | 5339      | \$50,000         | \$40,000         | \$5,000         | \$5,000         |
| <b>Total</b> |          |           | <b>\$330,000</b> | <b>\$264,000</b> | <b>\$33,000</b> | <b>\$33,000</b> |







eSTIP Project Report

New  
Amo'z  
4-20-23



**ID** 28      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$884,015.00

**Project Name:**  
Facility Renovation & Rehabilitation & New

**Termini**  
Administration-Maintenance Building Area/New Facilities

**Project Description**  
Renovations and Rehab and New Construction

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase            | Fund Code | Total Funds      | Federal Funds    | State Funds     | Local Funds     |
|--------------|------------------|-----------|------------------|------------------|-----------------|-----------------|
| 2023         | PURCHASE/REBUILD | 5339      | \$5,000          | \$4,000          | \$500           | \$500           |
| 2023         | PURCHASE/REBUILD | 5307      | \$50,000         | \$40,000         | \$5,000         | \$5,000         |
| 2024         | PURCHASE/REBUILD | 5339      | \$219,015        | \$175,212        | \$21,901        | \$21,902        |
| 2024         | PURCHASE/REBUILD | 5307      | \$600,000        | \$480,000        | \$60,000        | \$60,000        |
| 2025         | PURCHASE/REBUILD | 5339      | \$5,000          | \$4,000          | \$500           | \$500           |
| 2026         | PURCHASE/REBUILD | 5339      | \$5,000          | \$4,000          | \$500           | \$500           |
| <b>Total</b> |                  |           | <b>\$884,015</b> | <b>\$707,212</b> | <b>\$88,401</b> | <b>\$88,402</b> |



eSTIP Project Report

Old  
Amd 2  
4-20-23



**ID** 28      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$20,000.00

**Project Name:**  
Facility Renovation & Rehabilitation & New

**Termini**  
Administration-Maintenance Building Area/New Facilities

**Project Description**  
Renovations and Rehab and New Construction

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase            | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|------------------|-----------|-------------|---------------|-------------|-------------|
| 2023         | PURCHASE/REBUILD | 5339      | \$5,000     | \$4,000       | \$500       | \$500       |
| 2024         | PURCHASE/REBUILD | 5339      | \$5,000     | \$4,000       | \$500       | \$500       |
| 2025         | PURCHASE/REBUILD | 5339      | \$5,000     | \$4,000       | \$500       | \$500       |
| 2026         | PURCHASE/REBUILD | 5339      | \$5,000     | \$4,000       | \$500       | \$500       |
| <b>Total</b> |                  |           | \$20,000    | \$16,000      | \$2,000     | \$2,000     |



eSTIP Project Report

New  
Amd 2  
4-20-23



**ID** 30      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** O-      **Total Project Cost** \$500,000.00

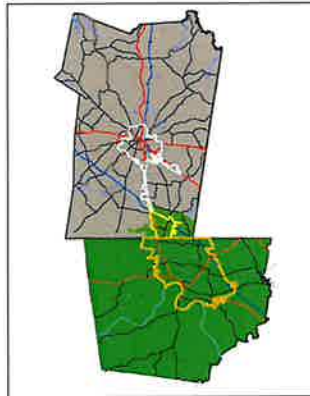
**Project Name:**  
Surveillance/Security

**Termini**  
System wide

**Project Description**  
Digital mobile surveillance equipment and other needed surveillance/ security equipment

**Long Range Plan #** Figure 10.1; page 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|----------|-----------|-------------|---------------|-------------|-------------|
| 2024         | PURCHASE | 5307      | \$500,000   | \$400,000     | \$50,000    | \$50,000    |
| <b>Total</b> |          |           | \$500,000   | \$400,000     | \$50,000    | \$50,000    |



eSTIP Project Report

New  
Amd 2  
4-20-23



**ID** 31      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** O-      **Total Project Cost** \$100,000.00

**Project Name:**  
Communication Equipment

**Termini**  
Administration/Maintenance & Transit Center

**Project Description**  
Purchase radios and associated equipment

**Long Range Plan #** Figure 10.1; page 10-4      **Conformity Status** Not Applicable

| FY           | Phase    | Fund Code | Total Funds      | Federal Funds   | State Funds     | Local Funds     |
|--------------|----------|-----------|------------------|-----------------|-----------------|-----------------|
| 2024         | PURCHASE | 5339      | \$50,000         | \$40,000        | \$5,000         | \$5,000         |
| 2025         | PURCHASE | 5339      | \$50,000         | \$40,000        | \$5,000         | \$5,000         |
| <b>Total</b> |          |           | <b>\$100,000</b> | <b>\$80,000</b> | <b>\$10,000</b> | <b>\$10,000</b> |



eSTIP Project Report

New  
Amd 2  
4-20-23



**ID** 32      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost**  
\$70,000.00

**Project Name:**  
Computer Hardware

**Termini**  
Administration/Maintenance & Transit Center

**Project Description**  
Purchase new and replacement computers and hardware

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds     | Federal Funds   | State Funds    | Local Funds    |
|--------------|----------|-----------|-----------------|-----------------|----------------|----------------|
| 2023         | PURCHASE | 5339      | \$25,000        | \$20,000        | \$2,500        | \$2,500        |
| 2023         | PURCHASE | 5307      | \$30,000        | \$24,000        | \$3,000        | \$3,000        |
| 2024         | PURCHASE | 5339      | \$5,000         | \$4,000         | \$500          | \$500          |
| 2025         | PURCHASE | 5339      | \$5,000         | \$4,000         | \$500          | \$500          |
| 2026         | PURCHASE | 5339      | \$5,000         | \$4,000         | \$500          | \$500          |
| <b>Total</b> |          |           | <b>\$70,000</b> | <b>\$56,000</b> | <b>\$7,000</b> | <b>\$7,000</b> |



eSTIP Project Report

Old  
Amnd 2  
4-20-23



**ID** 32      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$45,000.00

**Project Name:**  
Computer Hardware

**Termini**  
Administration/Maintenance & Transit Center

**Project Description**  
Purchase new and replacement computers and hardware

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|----------|-----------|-------------|---------------|-------------|-------------|
| 2023         | PURCHASE | 5339      | \$5,000     | \$4,000       | \$500       | \$500       |
| 2023         | PURCHASE | 5307      | \$25,000    | \$20,000      | \$2,500     | \$2,500     |
| 2024         | PURCHASE | 5339      | \$5,000     | \$4,000       | \$500       | \$500       |
| 2025         | PURCHASE | 5339      | \$5,000     | \$4,000       | \$500       | \$500       |
| 2026         | PURCHASE | 5339      | \$5,000     | \$4,000       | \$500       | \$500       |
| <b>Total</b> |          |           | \$45,000    | \$36,000      | \$4,500     | \$4,500     |



eSTIP Project Report

New  
Amnd 2  
4-20-23



**ID** 33      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$280,000.00

**Project Name:**  
Computer Software

**Termini**  
Administration/Maintenance & Transit Center

**Project Description**  
Software support, upgrades and customization

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds      | Federal Funds    | State Funds     | Local Funds     |
|--------------|----------|-----------|------------------|------------------|-----------------|-----------------|
| 2023         | PURCHASE | 5339      | \$70,000         | \$56,000         | \$7,000         | \$7,000         |
| 2024         | PURCHASE | 5339      | \$70,000         | \$56,000         | \$7,000         | \$7,000         |
| 2025         | PURCHASE | 5339      | \$70,000         | \$56,000         | \$7,000         | \$7,000         |
| 2026         | PURCHASE | 5339      | \$70,000         | \$56,000         | \$7,000         | \$7,000         |
| <b>Total</b> |          |           | <b>\$280,000</b> | <b>\$224,000</b> | <b>\$28,000</b> | <b>\$28,000</b> |





eSTIP Project Report

Old  
Amdz  
4-20-23



**ID** 33      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$400,000.00

**Project Name:**  
Computer Software

**Termini**  
Administration/Maintenance & Transit Center

**Project Description**  
Software support, upgrades and customization

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds      | Federal Funds    | State Funds     | Local Funds     |
|--------------|----------|-----------|------------------|------------------|-----------------|-----------------|
| 2023         | PURCHASE | 5339      | \$70,000         | \$56,000         | \$7,000         | \$7,000         |
| 2023         | PURCHASE | 5303      | \$40,000         | \$32,000         | \$2,000         | \$6,000         |
| 2024         | PURCHASE | 5339      | \$70,000         | \$56,000         | \$7,000         | \$7,000         |
| 2024         | PURCHASE | 5303      | \$40,000         | \$32,000         | \$2,000         | \$6,000         |
| 2025         | PURCHASE | 5339      | \$70,000         | \$56,000         | \$7,000         | \$7,000         |
| 2025         | PURCHASE | 5303      | \$40,000         | \$32,000         | \$2,000         | \$6,000         |
| 2026         | PURCHASE | 5339      | \$70,000         | \$56,000         | \$7,000         | \$7,000         |
| <b>Total</b> |          |           | <b>\$400,000</b> | <b>\$320,000</b> | <b>\$34,000</b> | <b>\$46,000</b> |



eSTIP Project Report

New  
Amd 2  
4-20-23



**ID** 35      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$25,207,132.00

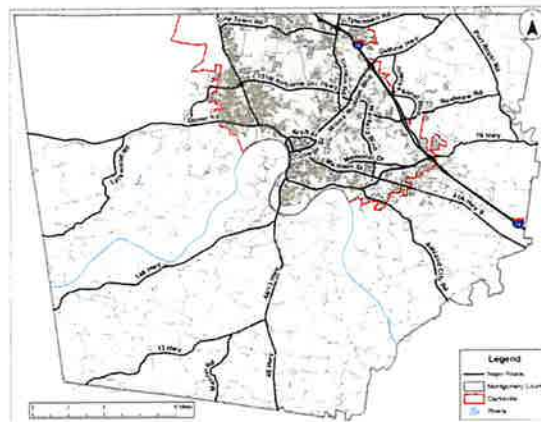
**Project Name:**  
Operating Assistance (Tennessee)

**Termini**

**Project Description**  
Operating Assistance (Tennessee)

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase      | Fund Code | Total Funds         | Federal Funds       | State Funds        | Local Funds        |
|--------------|------------|-----------|---------------------|---------------------|--------------------|--------------------|
| 2023         | OPERATIONS | 5307      | \$3,881,414         | \$1,831,414         | \$1,025,000        | \$1,025,000        |
| 2024         | OPERATIONS | 5307      | \$6,837,859         | \$2,837,859         | \$1,200,000        | \$2,800,000        |
| 2025         | OPERATIONS | 5307      | \$7,087,859         | \$2,937,859         | \$1,250,000        | \$2,900,000        |
| 2026         | OPERATIONS | 5307      | \$7,400,000         | \$3,100,000         | \$1,300,000        | \$3,000,000        |
| <b>Total</b> |            |           | <b>\$25,207,132</b> | <b>\$10,707,132</b> | <b>\$4,775,000</b> | <b>\$9,725,000</b> |



eSTIP Project Report

Old  
Amd 2  
4-20-23



**ID** 35      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost**  
\$18,386,301.00

**Project Name:**  
Operating Assistance (Tennessee)

**Termini**

**Project Description**  
Operating Assistance (Tennessee)

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase      | Fund Code | Total Funds         | Federal Funds      | State Funds        | Local Funds        |
|--------------|------------|-----------|---------------------|--------------------|--------------------|--------------------|
| 2023         | OPERATIONS | 5307      | \$6,880,626         | \$3,375,975        | \$1,126,365        | \$2,378,286        |
| 2024         | OPERATIONS | 5307      | \$3,835,225         | \$1,824,377        | \$1,005,424        | \$1,005,424        |
| 2025         | OPERATIONS | 5307      | \$3,835,225         | \$1,824,377        | \$1,005,424        | \$1,005,424        |
| 2026         | OPERATIONS | 5307      | \$3,835,225         | \$1,824,377        | \$1,005,424        | \$1,005,424        |
| <b>Total</b> |            |           | <b>\$18,386,301</b> | <b>\$8,849,106</b> | <b>\$4,142,637</b> | <b>\$5,394,558</b> |



eSTIP Project Report

*New  
Amd 2  
4-20-23*



**ID** 36      **PIN #**      **Length in Miles**      **Lead Agency** CTS

**County:**  
Christian

**Route** -      **Total Project Cost** \$3,687,214.00

**Project Name:**  
Operating Assistance (Kentucky)

**Termini**

**Project Description**  
Operating Assistance (Kentucky)

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase      | Fund Code | Total Funds        | Federal Funds      | State Funds | Local Funds        |
|--------------|------------|-----------|--------------------|--------------------|-------------|--------------------|
| 2023         | OPERATIONS | 5307      | \$628,084          | \$314,042          | \$0         | \$314,042          |
| 2024         | OPERATIONS | 5307      | \$1,419,130        | \$709,565          | \$0         | \$709,565          |
| 2025         | OPERATIONS | 5307      | \$820,000          | \$410,000          | \$0         | \$410,000          |
| 2026         | OPERATIONS | 5307      | \$820,000          | \$410,000          | \$0         | \$410,000          |
| <b>Total</b> |            |           | <b>\$3,687,214</b> | <b>\$1,843,607</b> | <b>\$0</b>  | <b>\$1,843,607</b> |



eSTIP Project Report

Old  
Amd 2  
4-20-23



**ID** 36      **PIN #**      **Length in Miles**      **Lead Agency** CTS

**County:**  
Christian

**Route** -      **Total Project Cost**  
\$2,512,336.00

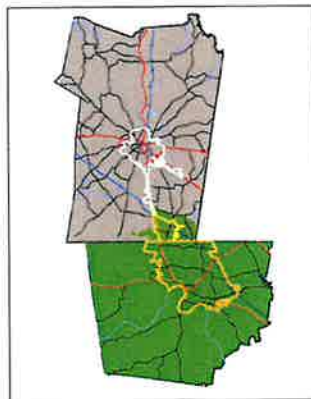
**Project Name:**  
Operating Assistance (Kentucky)

**Termini**

**Project Description**  
Operating Assistance (Kentucky)

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase      | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|------------|-----------|-------------|---------------|-------------|-------------|
| 2023         | OPERATIONS | 5307      | \$628,084   | \$314,042     | \$0         | \$314,042   |
| 2024         | OPERATIONS | 5307      | \$628,084   | \$314,042     | \$0         | \$314,042   |
| 2025         | OPERATIONS | 5307      | \$628,084   | \$314,042     | \$0         | \$314,042   |
| 2026         | OPERATIONS | 5307      | \$628,084   | \$314,042     | \$0         | \$314,042   |
| <b>Total</b> |            |           | \$2,512,336 | \$1,256,168   | \$0         | \$1,256,168 |



eSTIP Project Report

New  
Amd 2  
4-20-23



**ID** 58      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$1,507,917.00

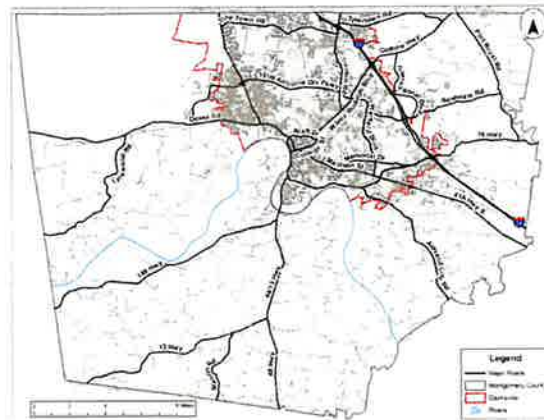
**Project Name:**  
Non Fixed Route ADA Paratransit Service

**Termini**  
System wide as needed

**Project Description**  
Paratransit Services available system wide

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds        | Federal Funds      | State Funds      | Local Funds      |
|--------------|----------|-----------|--------------------|--------------------|------------------|------------------|
| 2023         | PURCHASE | 5307      | \$341,789          | \$273,431          | \$34,179         | \$34,179         |
| 2024         | PURCHASE | 5307      | \$482,550          | \$386,040          | \$48,255         | \$48,255         |
| 2025         | PURCHASE | 5307      | \$341,789          | \$273,431          | \$34,179         | \$34,179         |
| 2026         | PURCHASE | 5307      | \$341,789          | \$273,431          | \$34,179         | \$34,179         |
| <b>Total</b> |          |           | <b>\$1,507,917</b> | <b>\$1,206,333</b> | <b>\$150,792</b> | <b>\$150,792</b> |



eSTIP Project Report

Old  
Amd:2  
4-20-23



**ID** 58      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost**  
\$1,368,133.00

**Project Name:**  
Non Fixed Route ADA Paratransit Service

**Termini**  
System wide as needed

**Project Description**  
Paratransit Services available system wide

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds        | Federal Funds      | State Funds      | Local Funds      |
|--------------|----------|-----------|--------------------|--------------------|------------------|------------------|
| 2023         | PURCHASE | 5307      | \$342,766          | \$274,213          | \$34,276         | \$34,277         |
| 2024         | PURCHASE | 5307      | \$341,789          | \$273,431          | \$34,179         | \$34,179         |
| 2025         | PURCHASE | 5307      | \$341,789          | \$273,431          | \$34,179         | \$34,179         |
| 2026         | PURCHASE | 5307      | \$341,789          | \$273,431          | \$34,179         | \$34,179         |
| <b>Total</b> |          |           | <b>\$1,368,133</b> | <b>\$1,094,506</b> | <b>\$136,813</b> | <b>\$136,814</b> |



eSTIP Project Report

New  
Amd 2  
4-20-23



**ID** 59      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** O-      **Total Project Cost** \$3,240,000.00

**Project Name:**  
Engineering and Design (Transit)

**Termini**  
System Wide

**Project Description**  
Engineering and Design work as needed

**Long Range Plan #** Figure 10.1; page 10-4      **Conformity Status** Exempt

| FY           | Phase | Fund Code | Total Funds        | Federal Funds      | State Funds      | Local Funds      |
|--------------|-------|-----------|--------------------|--------------------|------------------|------------------|
| 2023         | PE-D  | 5307      | \$140,000          | \$112,000          | \$14,000         | \$14,000         |
| 2024         | PE-D  | 5307      | \$100,000          | \$80,000           | \$10,000         | \$10,000         |
| 2026         | PE-D  | 5307      | \$3,000,000        | \$2,400,000        | \$300,000        | \$300,000        |
| <b>Total</b> |       |           | <b>\$3,240,000</b> | <b>\$2,592,000</b> | <b>\$324,000</b> | <b>\$324,000</b> |





eSTIP Project Report

Old  
Amd 2  
4-20-23



**ID** 59      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** O-      **Total Project Cost** \$40,000.00

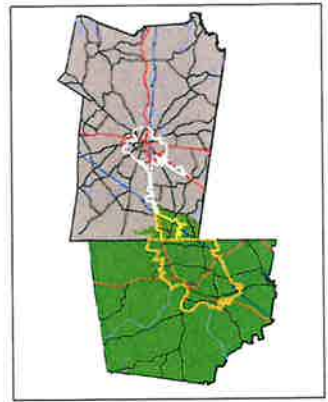
**Project Name:**  
Engineering and Design (Transit)

**Termini**  
System Wide

**Project Description**  
Engineering and Design work as needed

**Long Range Plan #** Figure 10.1; page 10-4      **Conformity Status** Exempt

| FY           | Phase | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|-------|-----------|-------------|---------------|-------------|-------------|
| 2023         | PE-D  | 5307      | \$40,000    | \$32,000      | \$4,000     | \$4,000     |
| <b>Total</b> |       |           | \$40,000    | \$32,000      | \$4,000     | \$4,000     |



eSTIP Project Report

New  
Amd z  
4-20-23



**ID** 61      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** O-      **Total Project Cost** \$1,535,000.00

**Project Name:**  
Construction (Transit)

**Termini**  
System wide

**Project Description**  
Construction as needed  
CTS awarded Improve Act for open-air bus storage and maintenance facility.

**Long Range Plan #** Figure 10.1; page 10-4      **Conformity Status** Exempt

| FY           | Phase            | Fund Code | Total Funds        | Federal Funds      | State Funds      | Local Funds      |
|--------------|------------------|-----------|--------------------|--------------------|------------------|------------------|
| 2023         | PURCHASE/REBUILD | 5307      | \$35,000           | \$28,000           | \$3,500          | \$3,500          |
| 2024         | PURCHASE/REBUILD | 5307      | \$1,500,000        | \$1,200,000        | \$150,000        | \$150,000        |
| <b>Total</b> |                  |           | <b>\$1,535,000</b> | <b>\$1,228,000</b> | <b>\$153,500</b> | <b>\$153,500</b> |



eSTIP Project Report

Old  
Amd 2  
4-20-23



**ID** 61      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** O-      **Total Project Cost** \$900,000.00

**Project Name:**  
Construction (Transit)

**Termini**  
System wide

**Project Description**  
Construction as needed  
CTS awarded Improve Act for open-air bus storage and maintenance facility.

**Long Range Plan #** Figure 10.1; page 10-4      **Conformity Status** Exempt

| FY           | Phase            | Fund Code   | Total Funds      | Federal Funds    | State Funds      | Local Funds      |
|--------------|------------------|-------------|------------------|------------------|------------------|------------------|
| 2023         | PURCHASE/REBUILD | IMPROVE ACT | \$741,108        | \$0              | \$555,831        | \$185,277        |
| 2023         | PURCHASE/REBUILD | 5339        | \$158,892        | \$127,114        | \$15,889         | \$15,889         |
| <b>Total</b> |                  |             | <b>\$900,000</b> | <b>\$127,114</b> | <b>\$571,720</b> | <b>\$201,166</b> |





eSTIP Project Report

Old  
Amd 2  
4-20-23



**ID** 63      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$481,628.00

**Project Name:**  
Paratransit Vehicles

**Termini**  
Paratransit Purchases System wide as needed

**Project Description**  
Purchase Replacement and Expansion ADA Paratransit Vehicles ( Diesel and Hybrid)

**Long Range Plan #** Figure 10.1; pg 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds      | Federal Funds    | State Funds     | Local Funds     |
|--------------|----------|-----------|------------------|------------------|-----------------|-----------------|
| 2023         | PURCHASE | 5310      | \$316,476        | \$263,158        | \$26,659        | \$26,659        |
| 2023         | PURCHASE | 5339      | \$165,152        | \$132,121        | \$16,515        | \$16,516        |
| <b>Total</b> |          |           | <b>\$481,628</b> | <b>\$395,279</b> | <b>\$43,174</b> | <b>\$43,175</b> |





eSTIP Project Report

Dld  
Amd 2  
4-20-23



**ID** 72      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** -      **Total Project Cost** \$955,654.00

**Project Name:**  
Transit Buses

**Termini**  
System-wide as needed

**Project Description**  
Purchase replacement and fixed route buses (hybrid or diesel)

**Long Range Plan #** Figure 10.1; page 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds      | Federal Funds    | State Funds      | Local Funds     |
|--------------|----------|-----------|------------------|------------------|------------------|-----------------|
| 2023         | PURCHASE | 5307      | \$101,332        | \$81,066         | \$10,133         | \$10,133        |
| 2023         | PURCHASE | 5339      | \$854,322        | \$673,999        | \$96,617         | \$83,706        |
| <b>Total</b> |          |           | <b>\$955,654</b> | <b>\$755,065</b> | <b>\$106,750</b> | <b>\$93,839</b> |



eSTIP Project Report

New  
Amd 2  
4-20-23



**ID** 74      **PIN #**      **Length in Miles** 0.00      **Lead Agency** CTS

**County:**  
Montgomery

**Route** O-      **Total Project Cost** \$600,000.00

**Project Name:**  
Fare Collection

**Termini**  
System-wide

**Project Description**  
Fare Collection Equipment

**Long Range Plan #** Figure 10.1; page 10-4      **Conformity Status** Exempt

| FY           | Phase    | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|----------|-----------|-------------|---------------|-------------|-------------|
| 2024         | PURCHASE | 5307      | \$600,000   | \$480,000     | \$60,000    | \$60,000    |
| <b>Total</b> |          |           | \$600,000   | \$480,000     | \$60,000    | \$60,000    |







**eSTIP Fiscal Constraints Report for STIP Period 2023  
Clarksville MPO**

*New  
Amd 2  
4-20-23*

| <b>Fund Code</b> | <b>Fiscal Year</b> | <b>Budget Total</b> | <b>Programmed Funds</b> | <b>Federal Funding</b> | <b>State Funding</b> | <b>Local Funding</b> | <b>Federal Carryover</b> | <b>Remaining Balance</b> |
|------------------|--------------------|---------------------|-------------------------|------------------------|----------------------|----------------------|--------------------------|--------------------------|
| 5303             | 2023               | \$0                 | \$0                     | \$0                    | \$0                  | \$0                  | \$0                      | \$0                      |
| 5303             | 2024               | \$0                 | \$0                     | \$0                    | \$0                  | \$0                  | \$0                      | \$0                      |
| 5303             | 2025               | \$0                 | \$0                     | \$0                    | \$0                  | \$0                  | \$0                      | \$0                      |
| 5307             | 2023               | \$5,986,922         | \$5,986,922             | \$3,327,395            | \$1,172,742          | \$1,486,785          | \$0                      | \$0                      |
| 5307             | 2024               | \$13,183,374        | \$13,183,374            | \$7,488,532            | \$1,692,638          | \$4,002,204          | \$0                      | \$0                      |
| 5307             | 2025               | \$10,195,283        | \$10,195,283            | \$5,177,798            | \$1,478,742          | \$3,538,743          | \$0                      | \$0                      |
| 5307             | 2026               | \$14,157,424        | \$14,157,424            | \$8,259,939            | \$1,893,742          | \$4,003,743          | \$0                      | \$0                      |
| 5310             | 2023               | \$316,476           | \$316,476               | \$263,158              | \$26,659             | \$26,659             | \$0                      | \$0                      |
| 5339             | 2023               | \$628,152           | \$628,152               | \$502,521              | \$62,815             | \$62,816             | \$0                      | \$0                      |
| 5339             | 2024               | \$589,015           | \$589,015               | \$471,212              | \$58,901             | \$58,902             | \$0                      | \$0                      |
| 5339             | 2025               | \$2,768,000         | \$2,768,000             | \$2,214,400            | \$276,800            | \$276,800            | \$0                      | \$0                      |
| 5339             | 2026               | \$218,000           | \$218,000               | \$174,400              | \$21,800             | \$21,800             | \$0                      | \$0                      |
| CMAQ             | 2023               | \$955,440           | \$955,440               | \$955,440              | \$0                  | \$0                  | \$0                      | \$0                      |
| FLAP             | 2023               | \$2,080,000         | \$2,080,000             | \$1,664,000            | \$0                  | \$416,000            | \$0                      | \$0                      |
| HIP              | 2023               | \$1,002,211         | \$1,002,211             | \$801,769              | \$200,442            | \$0                  | \$0                      | \$0                      |
| HPP              | 2023               | \$2,400,000         | \$2,400,000             | \$1,920,000            | \$480,000            | \$0                  | \$0                      | \$0                      |
| HSIP             | 2023               | \$480,000           | \$480,000               | \$432,000              | \$48,000             | \$0                  | \$0                      | \$0                      |
| HSIP             | 2024               | \$60,000            | \$60,000                | \$54,000               | \$6,000              | \$0                  | \$0                      | \$0                      |
| HSIP             | 2025               | \$30,000            | \$30,000                | \$27,000               | \$3,000              | \$0                  | \$0                      | \$0                      |
| HSIP             | 2026               | \$30,000            | \$30,000                | \$27,000               | \$3,000              | \$0                  | \$0                      | \$0                      |
| HSIP-R           | 2023               | \$35,000            | \$35,000                | \$31,500               | \$3,500              | \$0                  | \$0                      | \$0                      |
| HSIP-R           | 2024               | \$35,000            | \$35,000                | \$31,500               | \$3,500              | \$0                  | \$0                      | \$0                      |
| HSIP-R           | 2025               | \$20,000            | \$20,000                | \$18,000               | \$2,000              | \$0                  | \$0                      | \$0                      |
| HSIP-R           | 2026               | \$10,000            | \$10,000                | \$9,000                | \$1,000              | \$0                  | \$0                      | \$0                      |
| IMPROVE ACT      | 2023               | \$0                 | \$0                     | \$0                    | \$0                  | \$0                  | \$0                      | \$0                      |
| LOCAL            | 2023               | \$24,386,161        | \$24,386,161            | \$0                    | \$0                  | \$24,386,161         | \$0                      | \$0                      |
| LOCAL            | 2024               | \$8,500,000         | \$8,500,000             | \$0                    | \$0                  | \$8,500,000          | \$0                      | \$0                      |
| LOCAL            | 2025               | \$0                 | \$0                     | \$0                    | \$0                  | \$0                  | \$0                      | \$0                      |
| LOCAL            | 2026               | \$0                 | \$0                     | \$0                    | \$0                  | \$0                  | \$0                      | \$0                      |
| NHPP             | 2023               | \$14,075,000        | \$14,075,000            | \$11,260,000           | \$2,815,000          | \$0                  | \$0                      | \$0                      |
| NHPP             | 2024               | \$2,910,000         | \$2,910,000             | \$2,328,000            | \$582,000            | \$0                  | \$0                      | \$0                      |
| NHPP             | 2025               | \$2,375,000         | \$2,375,000             | \$1,900,000            | \$475,000            | \$0                  | \$0                      | \$0                      |
| NHPP             | 2026               | \$1,890,000         | \$1,890,000             | \$1,512,000            | \$378,000            | \$0                  | \$0                      | \$0                      |
| PHSIP            | 2023               | \$0                 | \$0                     | \$0                    | \$0                  | \$0                  | \$0                      | \$0                      |

Old  
Amd 2  
4-20-23



eSTIP Fiscal Constraints Report for STIP Period 2023  
Clarksville MPO

| Fund Code   | Fiscal Year | Budget Total | Programmed Funds | Federal Funding | State Funding | Local Funding | Federal Carryover | Remaining Balance |
|-------------|-------------|--------------|------------------|-----------------|---------------|---------------|-------------------|-------------------|
| 5303        | 2023        | \$40,000     | \$40,000         | \$32,000        | \$2,000       | \$6,000       | \$0               | \$0               |
| 5303        | 2024        | \$40,000     | \$40,000         | \$32,000        | \$2,000       | \$6,000       | \$0               | \$0               |
| 5303        | 2025        | \$40,000     | \$40,000         | \$32,000        | \$2,000       | \$6,000       | \$0               | \$0               |
| 5307        | 2023        | \$8,813,443  | \$8,813,443      | \$4,733,804     | \$1,256,837   | \$2,822,802   | \$0               | \$0               |
| 5307        | 2024        | \$5,600,733  | \$5,600,733      | \$3,048,358     | \$1,119,166   | \$1,433,209   | \$0               | \$0               |
| 5307        | 2025        | \$5,600,733  | \$5,600,733      | \$3,048,358     | \$1,119,166   | \$1,433,209   | \$0               | \$0               |
| 5307        | 2026        | \$5,600,733  | \$5,600,733      | \$3,048,358     | \$1,119,166   | \$1,433,209   | \$0               | \$0               |
| 5310        | 2023        | \$316,476    | \$316,476        | \$263,158       | \$26,659      | \$26,659      | \$0               | \$0               |
| 5339        | 2023        | \$1,538,366  | \$1,538,366      | \$1,221,234     | \$165,021     | \$152,111     | \$0               | \$0               |
| 5339        | 2024        | \$333,000    | \$333,000        | \$266,400       | \$33,300      | \$33,300      | \$0               | \$0               |
| 5339        | 2025        | \$333,000    | \$333,000        | \$266,400       | \$33,300      | \$33,300      | \$0               | \$0               |
| 5339        | 2026        | \$333,000    | \$333,000        | \$266,400       | \$33,300      | \$33,300      | \$0               | \$0               |
| CMAQ        | 2023        | \$955,440    | \$955,440        | \$955,440       | \$0           | \$0           | \$0               | \$0               |
| FLAP        | 2023        | \$2,080,000  | \$2,080,000      | \$1,664,000     | \$0           | \$416,000     | \$0               | \$0               |
| HIP         | 2023        | \$1,002,211  | \$1,002,211      | \$801,769       | \$200,442     | \$0           | \$0               | \$0               |
| HPP         | 2023        | \$2,400,000  | \$2,400,000      | \$1,920,000     | \$480,000     | \$0           | \$0               | \$0               |
| HSIP        | 2023        | \$480,000    | \$480,000        | \$432,000       | \$48,000      | \$0           | \$0               | \$0               |
| HSIP        | 2024        | \$60,000     | \$60,000         | \$54,000        | \$6,000       | \$0           | \$0               | \$0               |
| HSIP        | 2025        | \$30,000     | \$30,000         | \$27,000        | \$3,000       | \$0           | \$0               | \$0               |
| HSIP        | 2026        | \$30,000     | \$30,000         | \$27,000        | \$3,000       | \$0           | \$0               | \$0               |
| HSIP-R      | 2023        | \$35,000     | \$35,000         | \$31,500        | \$3,500       | \$0           | \$0               | \$0               |
| HSIP-R      | 2024        | \$35,000     | \$35,000         | \$31,500        | \$3,500       | \$0           | \$0               | \$0               |
| HSIP-R      | 2025        | \$20,000     | \$20,000         | \$18,000        | \$2,000       | \$0           | \$0               | \$0               |
| HSIP-R      | 2026        | \$10,000     | \$10,000         | \$9,000         | \$1,000       | \$0           | \$0               | \$0               |
| IMPROVE ACT | 2023        | \$741,108    | \$741,108        | \$0             | \$555,831     | \$185,277     | \$0               | \$0               |
| LOCAL       | 2023        | \$24,386,161 | \$24,386,161     | \$0             | \$0           | \$24,386,161  | \$0               | \$0               |
| LOCAL       | 2024        | \$8,500,000  | \$8,500,000      | \$0             | \$0           | \$8,500,000   | \$0               | \$0               |
| LOCAL       | 2025        | \$0          | \$0              | \$0             | \$0           | \$0           | \$0               | \$0               |
| LOCAL       | 2026        | \$0          | \$0              | \$0             | \$0           | \$0           | \$0               | \$0               |
| NHPP        | 2023        | \$14,075,000 | \$14,075,000     | \$11,260,000    | \$2,815,000   | \$0           | \$0               | \$0               |
| NHPP        | 2024        | \$2,910,000  | \$2,910,000      | \$2,328,000     | \$582,000     | \$0           | \$0               | \$0               |
| NHPP        | 2025        | \$2,375,000  | \$2,375,000      | \$1,900,000     | \$475,000     | \$0           | \$0               | \$0               |
| NHPP        | 2026        | \$1,890,000  | \$1,890,000      | \$1,512,000     | \$378,000     | \$0           | \$0               | \$0               |
| PHSIP       | 2023        | \$0          | \$0              | \$0             | \$0           | \$0           | \$0               | \$0               |