

**ADMINISTRATIVE MODIFICATION TO THE FISCAL YEAR 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM FOR CTS**

This project is being changed due to CTS being awarded the Improve Act for an open- air bus storage and maintenance facility. The Improve Act funds will be amended in to TIP #61, Construction at the MPO meeting on 7-21-22.

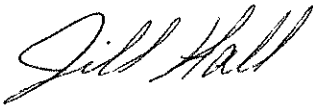
Below is the administrative modification 28 for CTS budget revisions:

TIP #59: Engineering and Design - changed the 5307 funding amounts for FY2023 from \$17,155.00 to \$40,000.00. CTS received additional funds for this change.

I've attached the New and Old TIP sheets for TIP Project 59 and CTS Funding Tables.

Please review, process and approve the administrative modification 28 for the Clarksville MPO.

Thank you,

A handwritten signature in cursive script that reads "Jill Hall".

Jill Hall, Planner
Clarksville MPO

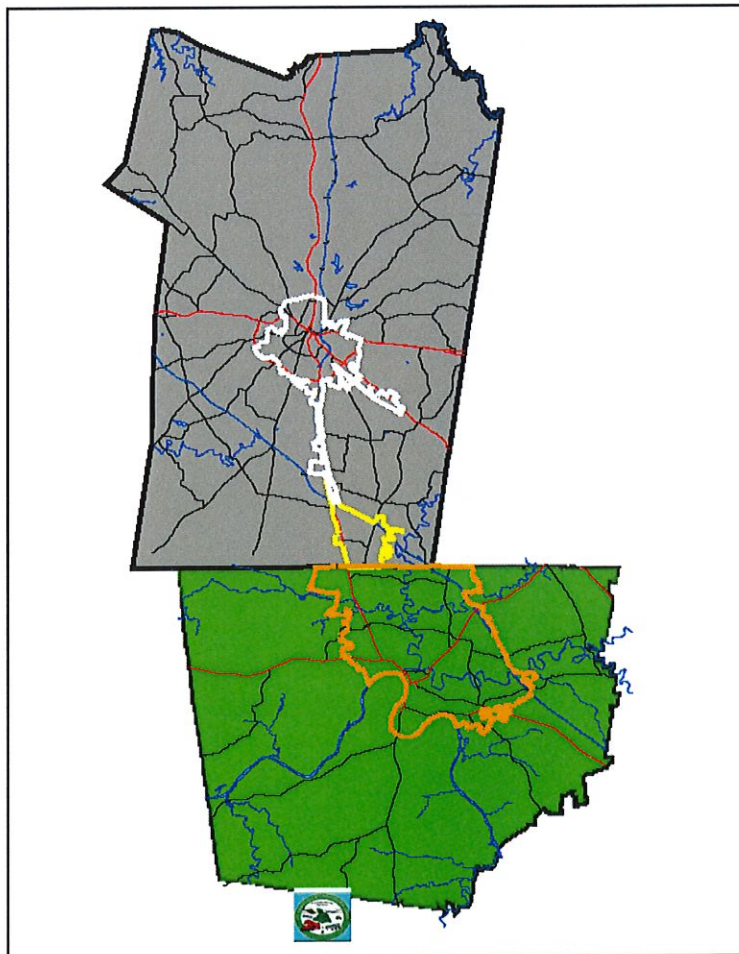
CUAMPO

Admin Mod 28
7-6-22
New

TIP # TDOT/KYTC Priority Lead Agency
 County Length mi MTP# Conformity Status
 Route/Project Name Total Project Cost
 Termini or Intersection
 Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="PE-D"/>	<input type="text" value="5339"/>	<input type="text" value="50,000"/>	<input type="text" value="40,000"/>	<input type="text" value="5,000"/>	<input type="text" value="5,000"/>
<input type="text" value="2021"/>	<input type="text" value="PE-D"/>	<input type="text" value="5307"/>	<input type="text" value="17,155"/>	<input type="text" value="13,724"/>	<input type="text" value="1,715"/>	<input type="text" value="1,716"/>
<input type="text" value="2022"/>	<input type="text" value="PE-D"/>	<input type="text" value="5307"/>	<input type="text" value="17,155"/>	<input type="text" value="13,724"/>	<input type="text" value="1,715"/>	<input type="text" value="1,716"/>
<input type="text" value="2023"/>	<input type="text" value="PE-D"/>	<input type="text" value="5307"/>	<input type="text" value="40,000"/>	<input type="text" value="32,000"/>	<input type="text" value="4,000"/>	<input type="text" value="4,000"/>

Remarks Amendment Number Adjustment Number
 AdminMod 28 perCTS-forOpen-air bus storage and maintenance facility



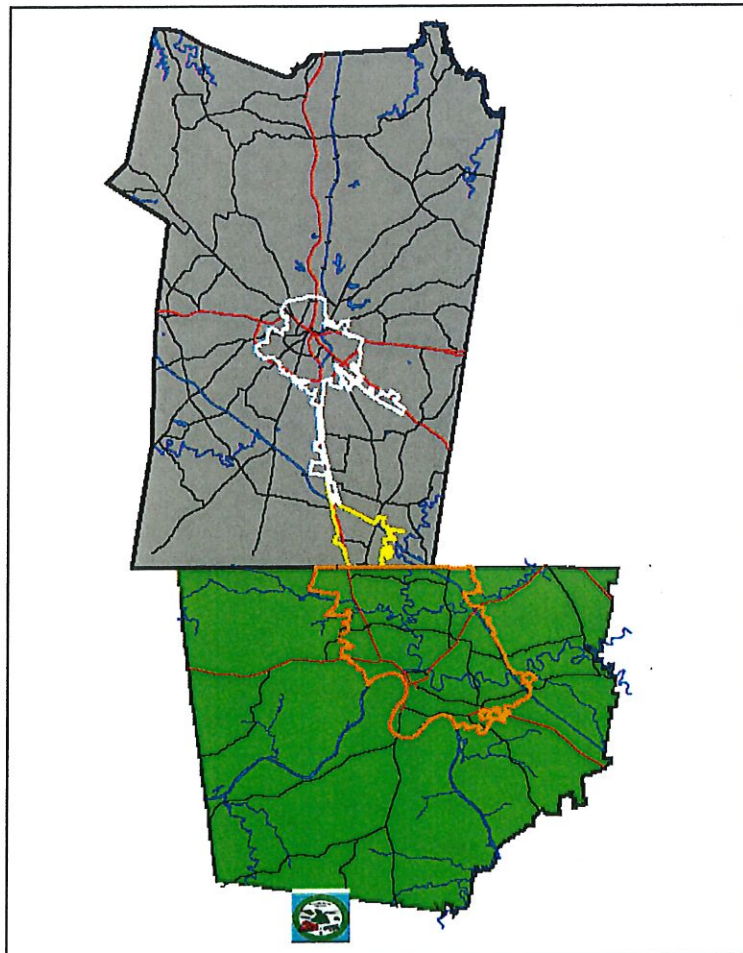
CUAMPO

Admin Mod 23
7-6-22
Old

TIP # TDOT/KYTC Priority Lead Agency
 County Length mi MTP# Conformity Status
 Route/Project Name Total Project Cost
 Termini or Intersection
 Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	PE-D	5339	50,000	40,000	5,000	5,000
2021	PE-D	5307	17,155	13,724	1,715	1,716
2022	PE-D	5307	17,155	13,724	1,715	1,716
2023	PE-D	5307	17,155	13,724	1,715	1,716

Remarks Amendment Number Adjustment Number



Clarksville Transit System

Table 4

NEW July 6, 2022

Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 314,042.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 3,375,975.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,098,879.00	\$ 1,220,127.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 905,999.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ 40,000.00
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,010,884.00	\$ 1,126,366.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 33,215.00	\$ 156,231.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 125,617.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 2,378,286.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 27,216.00	\$ 152,516.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 112,706.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,855,870.00	\$ 9,917,865.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 314,042.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 3,375,975.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,098,879.00	\$ 1,220,127.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 905,999.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ 40,000.00
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,010,884.00	\$ 1,126,366.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 33,215.00	\$ 156,231.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 125,617.00
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Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,855,870.00	\$ 9,917,865.00
Amount Remaining				
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -

FTA-5310	\$ -	\$ -	\$ -	\$ -
State Operating	\$ -	\$ -	\$ -	\$ -
State 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
State 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
State 5339 Match	\$ -	\$ -	\$ -	\$ -
State 5310 Match	\$ -	\$ -	\$ -	\$ -
Local Operating	\$ -	\$ -	\$ -	\$ -
Local 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
Local 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
Local 5339 Match	\$ -	\$ -	\$ -	\$ -
Local 5310 Match	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

* 5307 for Kentucky is Operating Assistance Only

Clarksville Transit System

Table 4

OLD July 6, 2022

Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 314,042.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 3,375,975.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,098,879.00	\$ 1,201,851.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 905,999.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ 40,000.00
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,010,884.00	\$ 1,126,366.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 33,215.00	\$ 156,231.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 125,617.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 2,378,286.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 27,216.00	\$ 150,232.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 112,706.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,855,870.00	\$ 9,897,305.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 314,042.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 3,375,975.00
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Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,855,870.00	\$ 9,897,305.00
Amount Remaining				
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -

FTA-5310	\$ -	\$ -	\$ -	\$ -
State Operating	\$ -	\$ -	\$ -	\$ -
State 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
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Local 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
Local 5339 Match	\$ -	\$ -	\$ -	\$ -
Local 5310 Match	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

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