

**ADMINISTRATIVE MODIFICATION TO THE FISCAL YEAR 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM FOR CTS**

Below is the administrative modification 27 for CTS budget revisions:

The administrative modification does change the following for TIP Projects listed:

TIP #24: Support Equipment - added a line for FY2023 for 5339 funds in the amount of \$30,000.00. CTS moved funds from TIP 33 Computer Software.

TIP #25: ACM - changed the amounts for FY2022 & FY2023 from \$60,000 to \$115,000 and changed the funding from 5339 to 5307. CTS received additional funds for this change.

TIP #32: Computer Hardware - changed the 5307 funding amounts for FY2023 from \$5,000 to \$25,000.00. CTS received additional funds for this change.

TIP #33: Computer Hardware - changed the 5339 funding amounts for FY2023 from \$100,000 to \$70,000.00. CTS moved some funds to TIP 24.

TIP #35: Op Assist TN - changed the amounts for FY2023 from \$4,505,462 to \$6,880,627. CTS received additional 5307 funds for this change.

TIP #36: Op Assist KY - changed the amounts for FY2023 from \$616,452 to \$628,084. CTS received additional 5307 funds for this change.

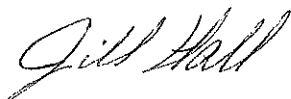
TIP #58: ADA- changed the amounts for FY2023 from \$450,546 to \$342,766.

TIP #72: Buses- changed the amounts for FY2023 for lines 5339 from \$755,974 to \$854,322; and 5307 from \$306,000 to \$101,332. CTS received a new award for 5339 funds.

I've attached the New and Old TIP sheets for TIP Projects 24, 25, 32, 33, 35, 36, 58, 72, and Table 4, CTS Funding Tables.

Please review, process and approve the administrative modification 27 for the Clarksville MPO.

Thank you,



Jill Hall, Planner
Clarksville MPO

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New
Admin Mod 27
6-23-22

TIP # TDOT/KYTC Priority Lead Agency

County Length mi MTP# Conformity Status

Route/Project Name Total Project Cost

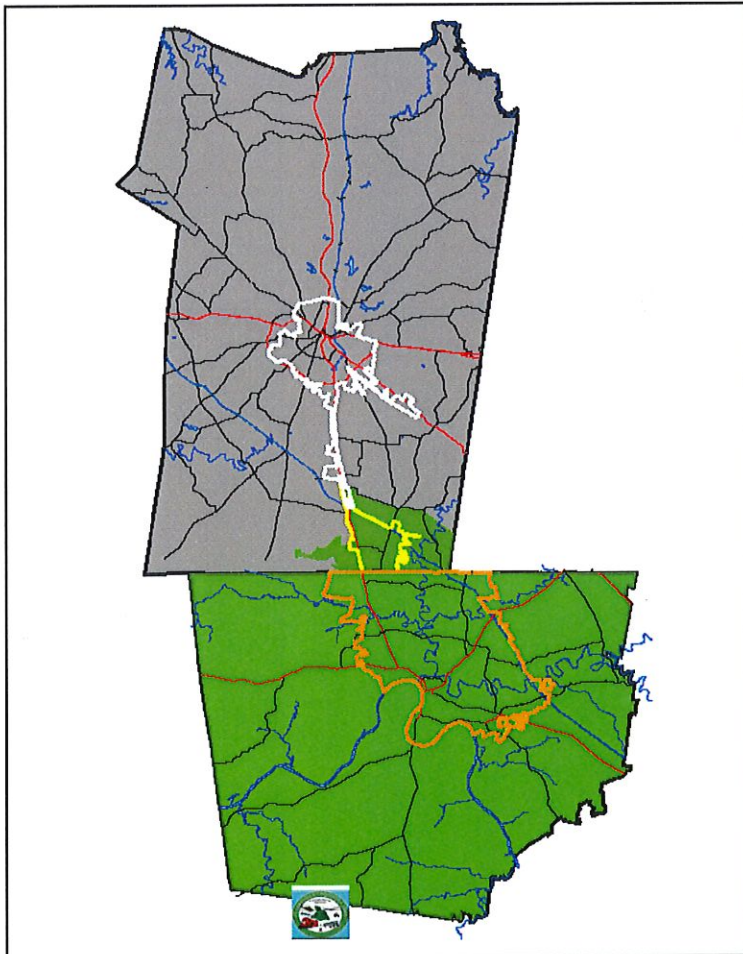
Termini or Intersection

Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2021	ACQUIRE	5339	20,000	16,000	2,000	2,000
2022	ACQUIRE	5307	10,000	8,000	1,000	1,000
2023	ACQUIRE	5307	15,000	12,000	1,500	1,500
2023	ACQUIRE	5339	30,000	24,000	3,000	3,000

Remarks Amendment Number Adjustment Number

FY2020 - 5307 -15,000total; 12,000fed; 1,500state; 1,500local
 Admin Mod 17-perCTS-add FY2021 5339 funds,remove 5307 funds; FY2022 dec funds; 052021
 AdminMod27 perCTS-add 5339 funds for FY2023; 062322



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Old
Admin Mod 27
6-23-22

TIP # TDOT/KYTC Priority Lead Agency

County Length mi MTP# Conformity Status

Route/Project Name Total Project Cost

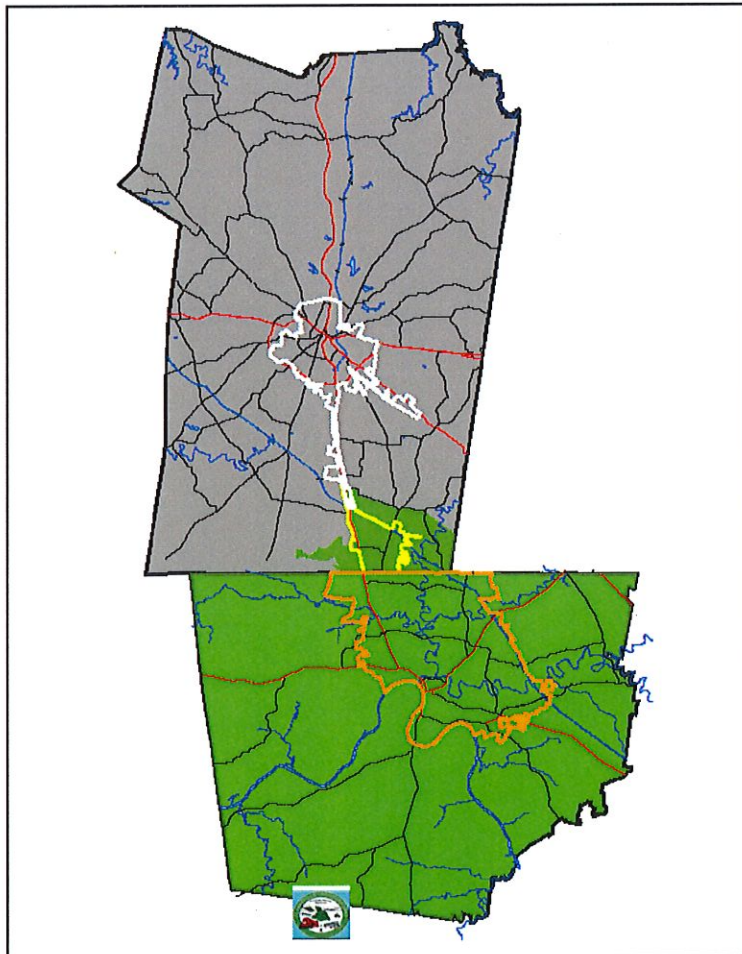
Termini or Intersection

Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	15,000	12,000	1,500	1,500
2021	ACQUIRE	5339	20,000	16,000	2,000	2,000
2022	ACQUIRE	5307	10,000	8,000	1,000	1,000
2023	ACQUIRE	5307	15,000	12,000	1,500	1,500

Remarks Amendment Number Adjustment Number

Admin Mod 17-perCTS-add FY2021 5339 funds and remove 5307 funds; FY2022 decrease funds; 052021



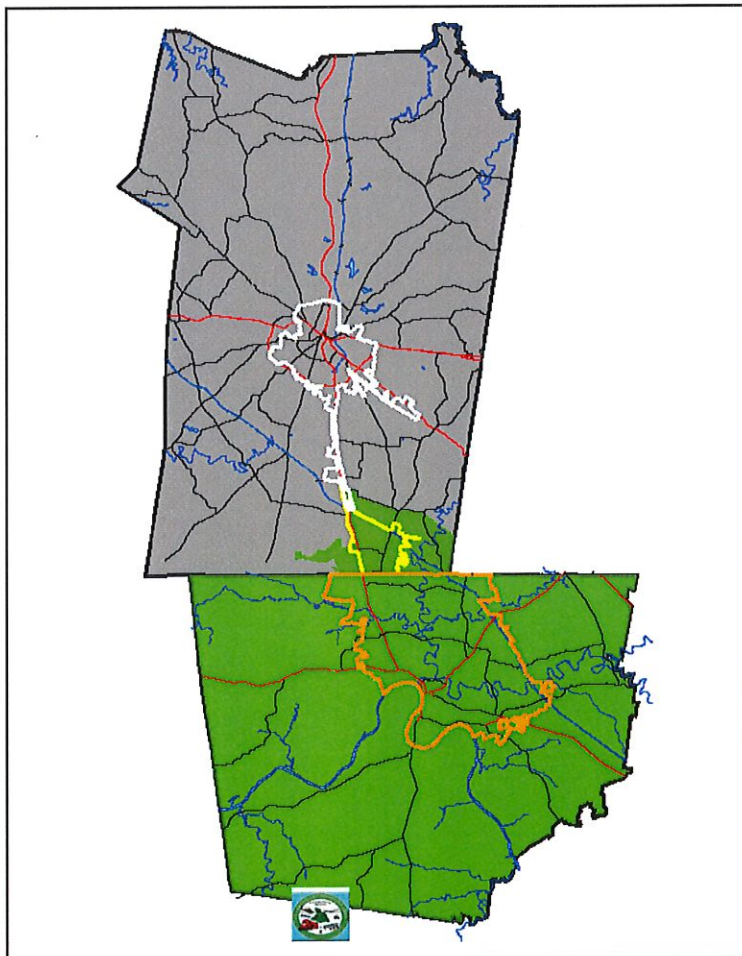
CUAMPO

New
Admin Mod 27
6-23-22

TIP #	25	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Associated Capital Maintenance					Total Project Cost	\$385,000
Termini or Intersection	Maintenance Building						
Project Description	Major replacement parts for buses such as engines, transmissions, alternators, tires, etc.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	55,000	44,000	5,500	5,500
2021	ACQUIRE	5307	100,000	80,000	10,000	10,000
2022	ACQUIRE	5307	115,000	92,000	11,500	11,500
2023	ACQUIRE	5307	115,000	92,000	11,500	11,500

Remarks	Amendment Number	0	Adjustment Number	27
Admin Mod7 per CTS-FY2021inc. funds 012121 Admin Mod26 per CTS-FY2022,FY2023 chg funding type to 5339 from 5307 AdminMod27 per CTS-FY2022,FY2023 inc funds and chg fund type to 5307 062322				



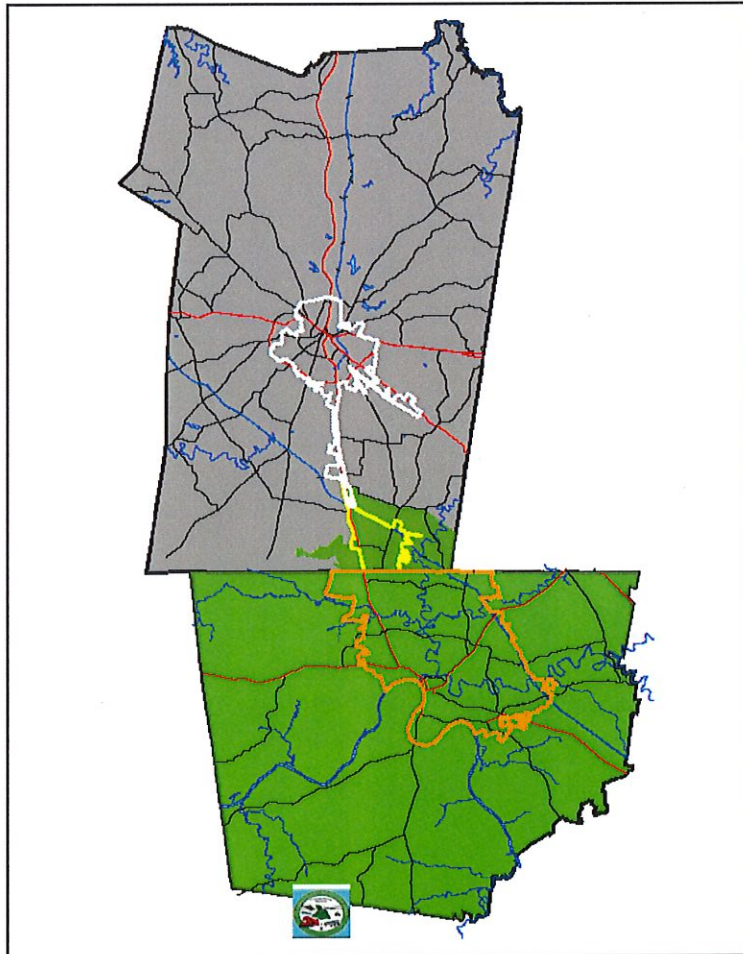
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Old
Admin Mod 27
6-23-22

TIP #	<input type="text" value="25"/>	TDOT/KYTC	<input type="text"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="CTS"/>
County	<input type="text" value="Montgomery"/>	Length	<input type="text" value="0.0"/> mi	MTP#	<input type="text" value="Figure 10.1; pg 10-4"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Associated Capital Maintenance"/>					Total Project Cost	<input type="text" value="\$275,000"/>
Termini or Intersection	<input type="text" value="Maintenance Building"/>						
Project Description	<input type="text" value="Major replacement parts for buses such as engines, transmissions, alternators, tires, etc."/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5307"/>	<input type="text" value="55,000"/>	<input type="text" value="44,000"/>	<input type="text" value="5,500"/>	<input type="text" value="5,500"/>
<input type="text" value="2021"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5307"/>	<input type="text" value="100,000"/>	<input type="text" value="80,000"/>	<input type="text" value="10,000"/>	<input type="text" value="10,000"/>
<input type="text" value="2022"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5339"/>	<input type="text" value="60,000"/>	<input type="text" value="48,000"/>	<input type="text" value="6,000"/>	<input type="text" value="6,000"/>
<input type="text" value="2023"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5339"/>	<input type="text" value="60,000"/>	<input type="text" value="48,000"/>	<input type="text" value="6,000"/>	<input type="text" value="6,000"/>

Remarks	Amendment Number	<input type="text" value="0"/>	Adjustment Number	<input type="text" value="26"/>
<input type="text" value="Admin Modification 7 per CTS-FY2021 increase funds 012121"/> <input type="text" value="Admin Modification 26 per CTS-FY2022, FY2023 chg funding type to 5339 from 5307"/>				



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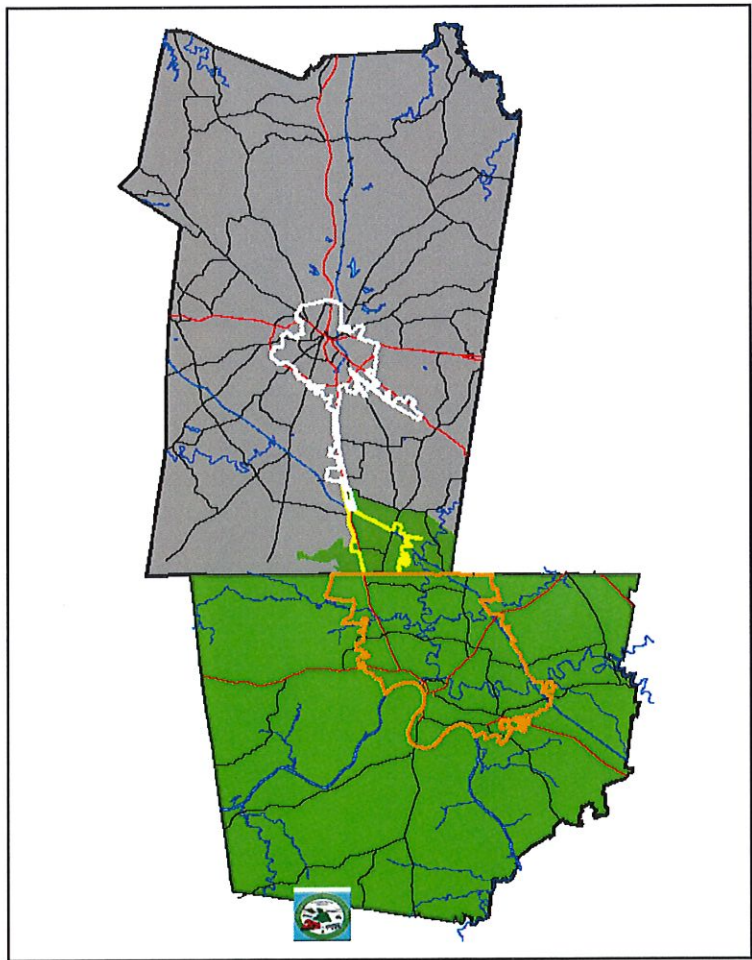
New
Admin Mod 27
6-23-22

TIP # TDOT/KYTC Priority Lead Agency
 County Length mi MTP# Conformity Status
 Route/Project Name Total Project Cost
 Termini or Intersection
 Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2021	ACQUIRE	5339	255,000	204,000	25,500	25,500
2021	ACQUIRE	5307	10,000	8,000	1,000	1,000
2022	ACQUIRE	5307	25,000	20,000	2,500	2,500
2023	ACQUIRE	5307	25,000	20,000	2,500	2,500

Remarks Amendment Number Adjustment Number

FY2020-5307 funds-Total \$5,000; Fed \$4,000; State \$500; Local \$500
 Amend4-per CTS FY2021 increase funds and add 5339 funds 012121
 AdminMod23-per CTS FY2022 increase 5307 funds 121421
 AdminMod27 per CTS FY2023 inc 5307 funds 062322



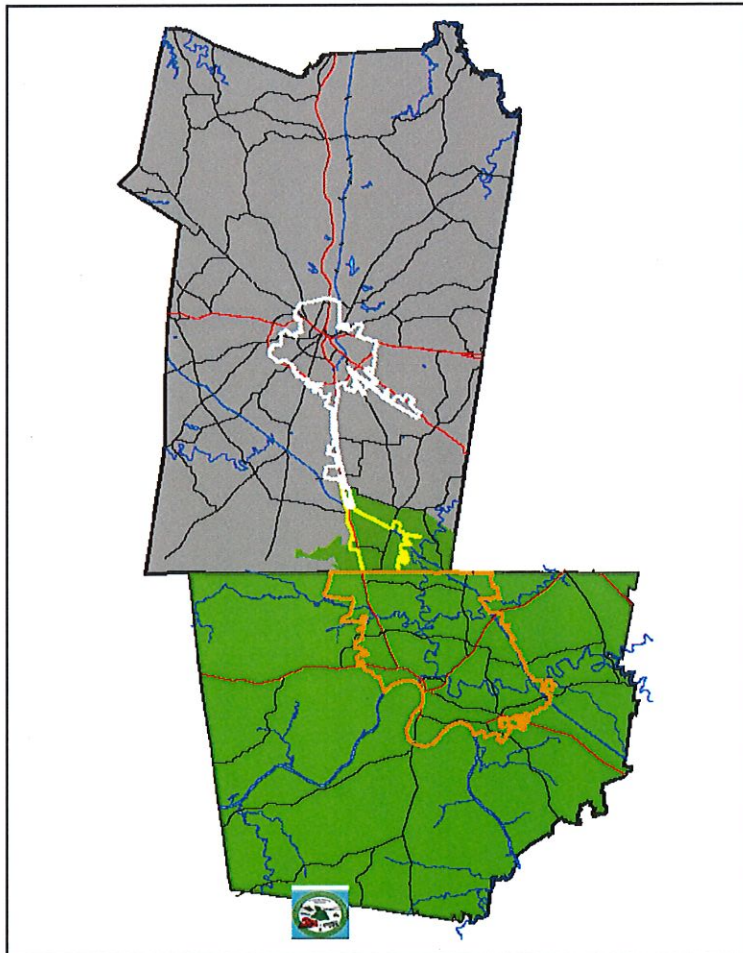
CUAMPO

Old
Admin Mod 27
6-23-22

TIP #	<input type="text" value="32"/>	TDOT/KYTC	<input type="text"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="CTS"/>
County	<input type="text" value="Montgomery"/>	Length	<input type="text" value="0.0"/> mi	MTP#	<input type="text" value="Figure 10.1; pg 10-4"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Computer Hardware"/>					Total Project Cost	<input type="text" value="\$295,000"/>
Termini or Intersection	<input type="text" value="Administration/Maintenance & Transit Center"/>						
Project Description	<input type="text" value="Purchase new and replacement computers and hardware"/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5307"/>	<input type="text" value="5,000"/>	<input type="text" value="4,000"/>	<input type="text" value="500"/>	<input type="text" value="500"/>
<input type="text" value="2021"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5339"/>	<input type="text" value="255,000"/>	<input type="text" value="204,000"/>	<input type="text" value="25,500"/>	<input type="text" value="25,500"/>
<input type="text" value="2021"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5307"/>	<input type="text" value="10,000"/>	<input type="text" value="8,000"/>	<input type="text" value="1,000"/>	<input type="text" value="1,000"/>
<input type="text" value="2022"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5307"/>	<input type="text" value="25,000"/>	<input type="text" value="20,000"/>	<input type="text" value="2,500"/>	<input type="text" value="2,500"/>

Remarks	Amendment Number	<input type="text" value="4"/>	Adjustment Number	<input type="text" value="23"/>
<p>*FY2023-5307 funds-Total \$5,000; Fed \$4,000; State \$500; Local \$500* Amend4-per CTS FY2021 increase funds and add 5339 funds 012121 AdminMod23-per CTS FY2022 increase 5307 funds 121421</p>				



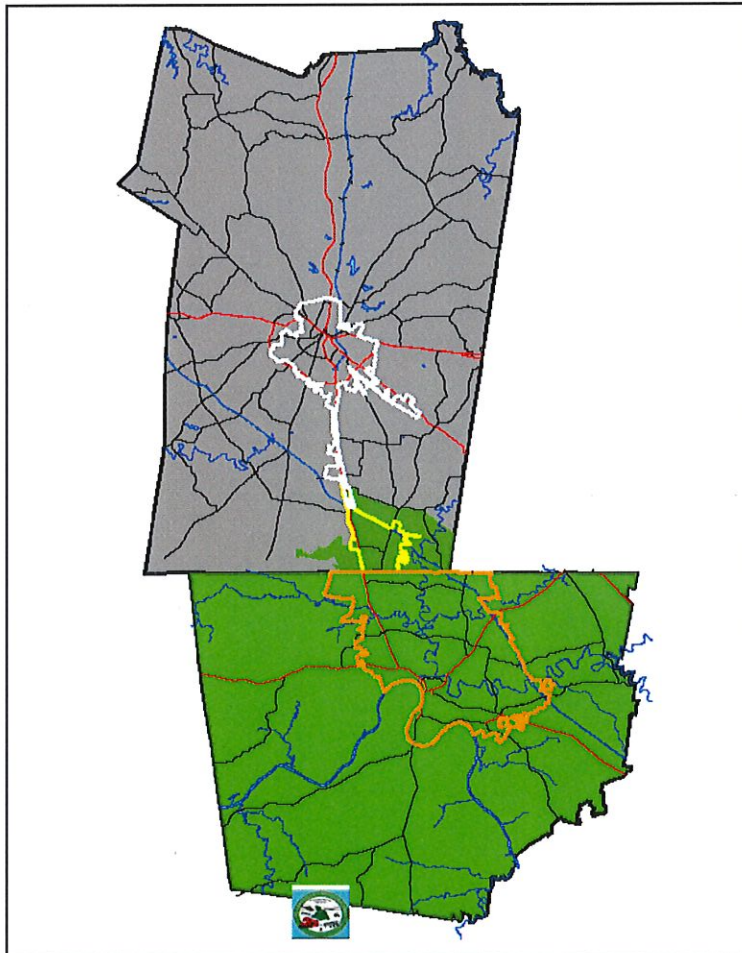
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New
Admin Mod 27
6-23-22

TIP #	<input type="text" value="33"/>	TDOT/KYTC	<input type="text"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="CTS"/>
County	<input type="text" value="Montgomery"/>	Length	<input type="text" value="0.0"/> mi	MTP#	<input type="text" value="Figure 10.1; pg 10-4"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Computer Software"/>					Total Project Cost	<input type="text" value="\$415,000"/>
Termini or Intersection	<input type="text" value="Administration/Maintenance & Transit Center"/>						
Project Description	<input type="text" value="Software support, upgrades and customizations (2020 funding shown under Remarks below**)"/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="ACQUIRE"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text" value="2021"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5339"/>	<input type="text" value="245,000"/>	<input type="text" value="196,000"/>	<input type="text" value="24,500"/>	<input type="text" value="24,500"/>
<input type="text" value="2022"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5339"/>	<input type="text" value="100,000"/>	<input type="text" value="80,000"/>	<input type="text" value="10,000"/>	<input type="text" value="10,000"/>
<input type="text" value="2023"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5339"/>	<input type="text" value="70,000"/>	<input type="text" value="56,000"/>	<input type="text" value="7,000"/>	<input type="text" value="7,000"/>

Remarks	Amendment Number	<input type="text" value="0"/>	Adjustment Number	<input type="text" value="27"/>
<input type="text" value="Admin Mod7-per CTS decrease FY2021, increase FY2022, FY2023 funds- 012121"/> <input type="text" value="Admin Mod27 per CTS dec. FY2023 funds 062322"/>				



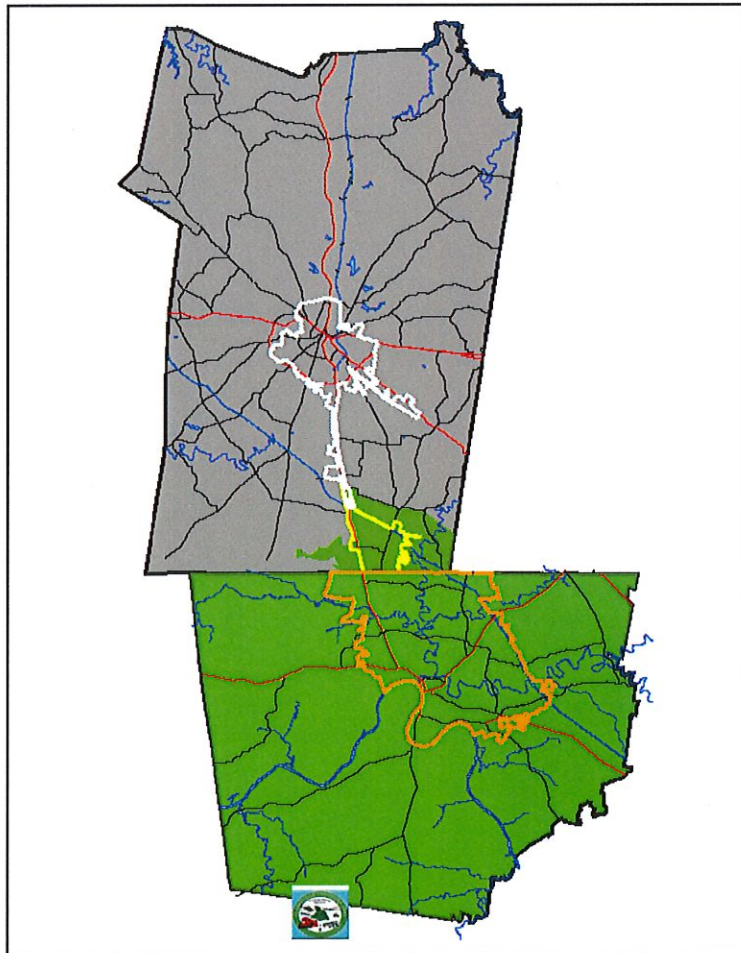
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Old
Admin Mod 27
6-23-22

TIP # TDOT/KYTC Priority Lead Agency
 County Length mi MTP# Conformity Status
 Route/Project Name Total Project Cost
 Termini or Intersection
 Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE		0	0	0	0
2021	ACQUIRE	5339	245,000	196,000	24,500	24,500
2022	ACQUIRE	5339	100,000	80,000	10,000	10,000
2023	ACQUIRE	5339	100,000	80,000	10,000	10,000

Remarks Amendment Number Adjustment Number
 Admin Modification-per CTS decrease FY2021, increase FY2022, FY2023 funds- 012121



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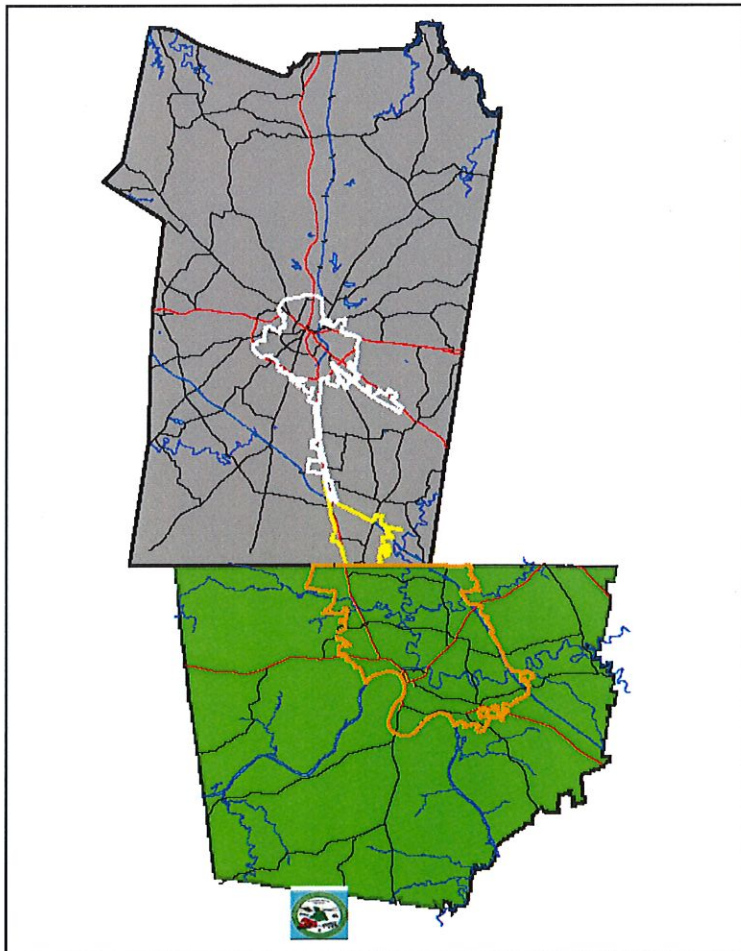
New
Admin Mod 27
6-23-22

TIP # TDOT/KYTC Priority Lead Agency
 County Length mi MTP# Conformity Status
 Route/Project Name Total Project Cost
 Termini or Intersection
 Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	3,536,000	1,923,888	960,100	963,788
2021	OPERATIONS	5307	5,000,000	3,500,000	500,000	500,000
2022	OPERATIONS	5307	5,849,334	3,349,176	1,016,884	1,483,274
2023	OPERATIONS	5307	6,880,627	3,375,975	1,126,366	2,378,286

Remarks Amendment Number Adjustment Number

*State match covered by UROP funding
 Admin Mod3 per CTS-FY2021 inc. 5307funds 7/2020
 Admin Mod7-perCTS -FY2022, FY2023 inc. funds 012121
 Admin Mod17-perCTS-FY2021 inc. funds; FY2022 inc. funds 052021
 AdminMod27-perCTS-FY2023 inc. funds062322



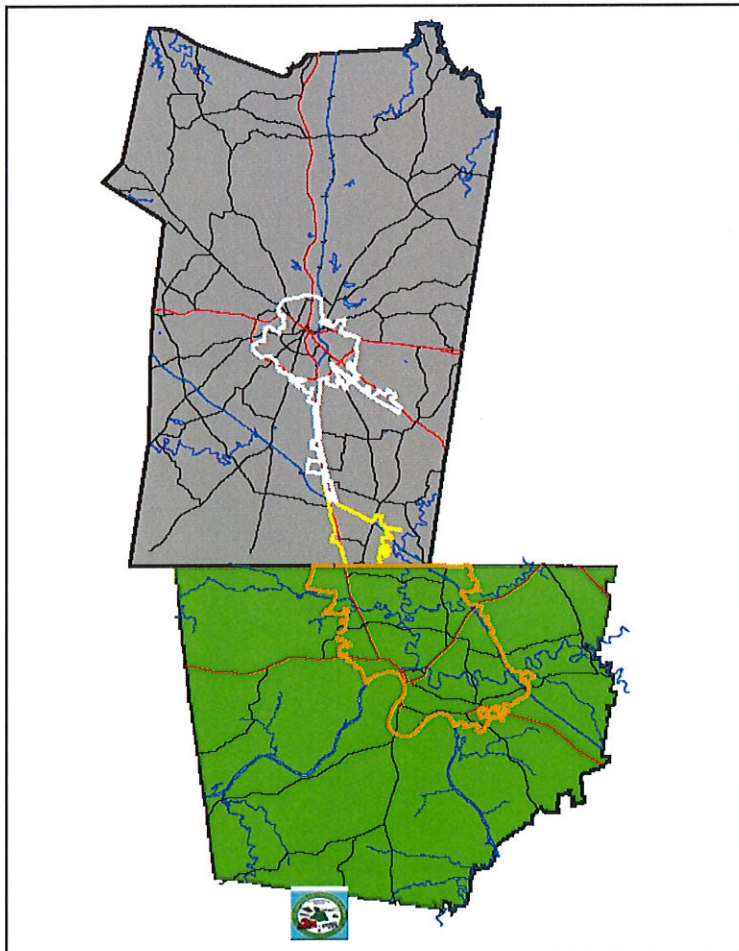
CUAMPO

Old
Admin Mod 27
6-23-22

TIP #	<input type="text" value="35"/>	TDOT/KYTC	<input type="text"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="CTS"/>
County	<input type="text" value="Montgomery"/>	Length	<input type="text" value="0.0"/> mi	MTP#	<input type="text" value="Figure 10.1; pg 10-4"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Operating Assistance (Tennessee)"/>					Total Project Cost	<input type="text" value="\$18,890,796"/>
Termini or Intersection	<input type="text"/>						
Project Description	<input type="text" value="Operating Assistance (Tennessee)"/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="3,536,000"/>	<input type="text" value="1,923,888"/>	<input type="text" value="960,100"/>	<input type="text" value="963,788"/>
<input type="text" value="2021"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="5,000,000"/>	<input type="text" value="3,500,000"/>	<input type="text" value="500,000"/>	<input type="text" value="500,000"/>
<input type="text" value="2022"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="5,849,334"/>	<input type="text" value="3,349,176"/>	<input type="text" value="1,016,884"/>	<input type="text" value="1,483,274"/>
<input type="text" value="2023"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="4,505,462"/>	<input type="text" value="2,252,731"/>	<input type="text" value="1,126,365"/>	<input type="text" value="1,126,365"/>

Remarks	Amendment Number	<input type="text" value="0"/>	Adjustment Number	<input type="text" value="17"/>
<p>*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 7/2020 Admin Modification 7-per CTS -FY2022, FY2023 increase funds 012121 Admin Mod 17-per CTS-FY2021 increase funds; FY2022 increase funds 052021</p>				



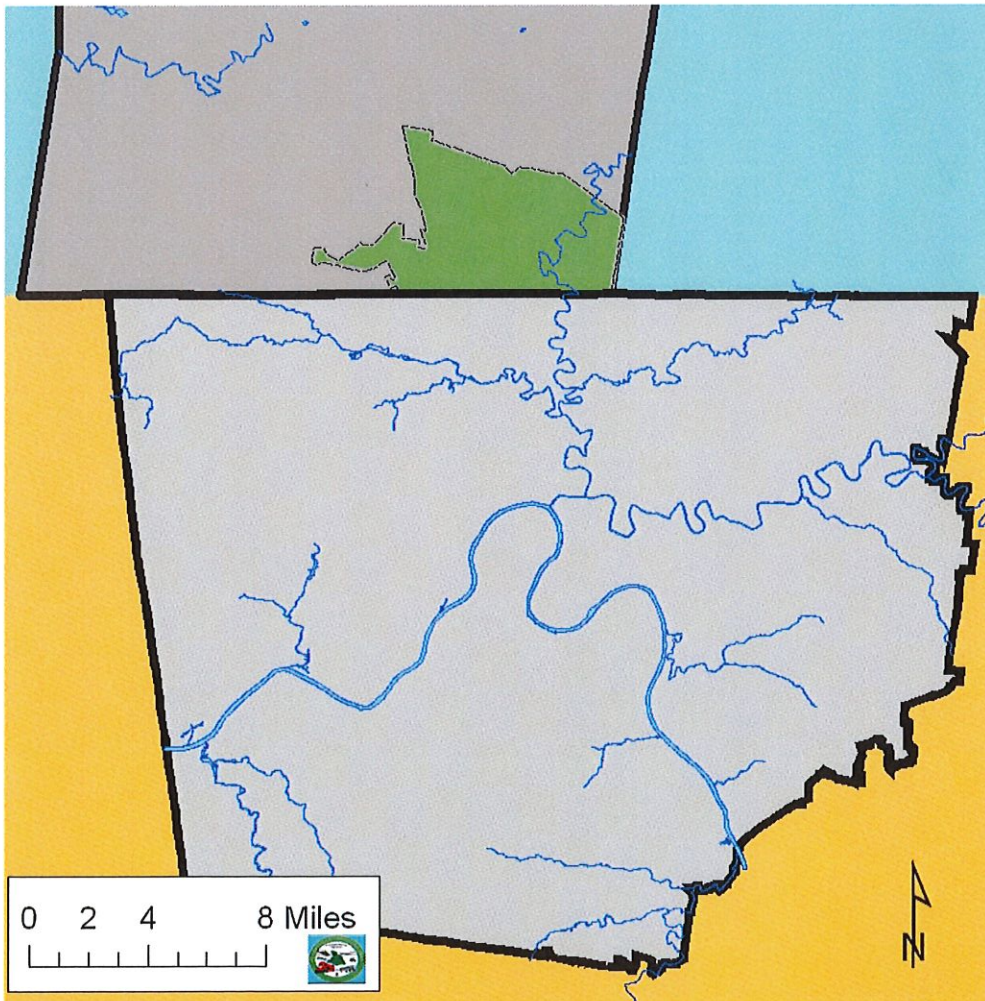
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New
Admin Mod 27
6-23-22

TIP #	<input type="text" value="36"/>	TDOT/KYTC	<input type="text"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="CTS"/>
County	<input type="text" value="Christian"/>	Length	<input type="text" value="0.0"/> mi	MTP#	<input type="text" value="Figure 10.1; pg 10-4"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Operating Assistance (Kentucky)"/>					Total Project Cost	<input type="text" value="\$2,675,931"/>
Termini or Intersection	<input type="text"/>						
Project Description	<input type="text" value="Operating Assistance (Kentucky)"/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="616,452"/>	<input type="text" value="308,226"/>	<input type="text" value="0"/>	<input type="text" value="308,226"/>
<input type="text" value="2021"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="814,943"/>	<input type="text" value="814,943"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text" value="2022"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="616,452"/>	<input type="text" value="308,226"/>	<input type="text" value="0"/>	<input type="text" value="308,226"/>
<input type="text" value="2023"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="628,084"/>	<input type="text" value="314,042"/>	<input type="text" value="0"/>	<input type="text" value="314,042"/>

Remarks	Amendment Number	<input type="text" value="0"/>	Adjustment Number	<input type="text" value="27"/>
<p>Admin Modification 3 per CTS-FY2021 increase 5307 funding/Cares Act no local match required 7/2020 Admin Mod27 per CTS-FY2023 inc 5307 funds 062322</p>				



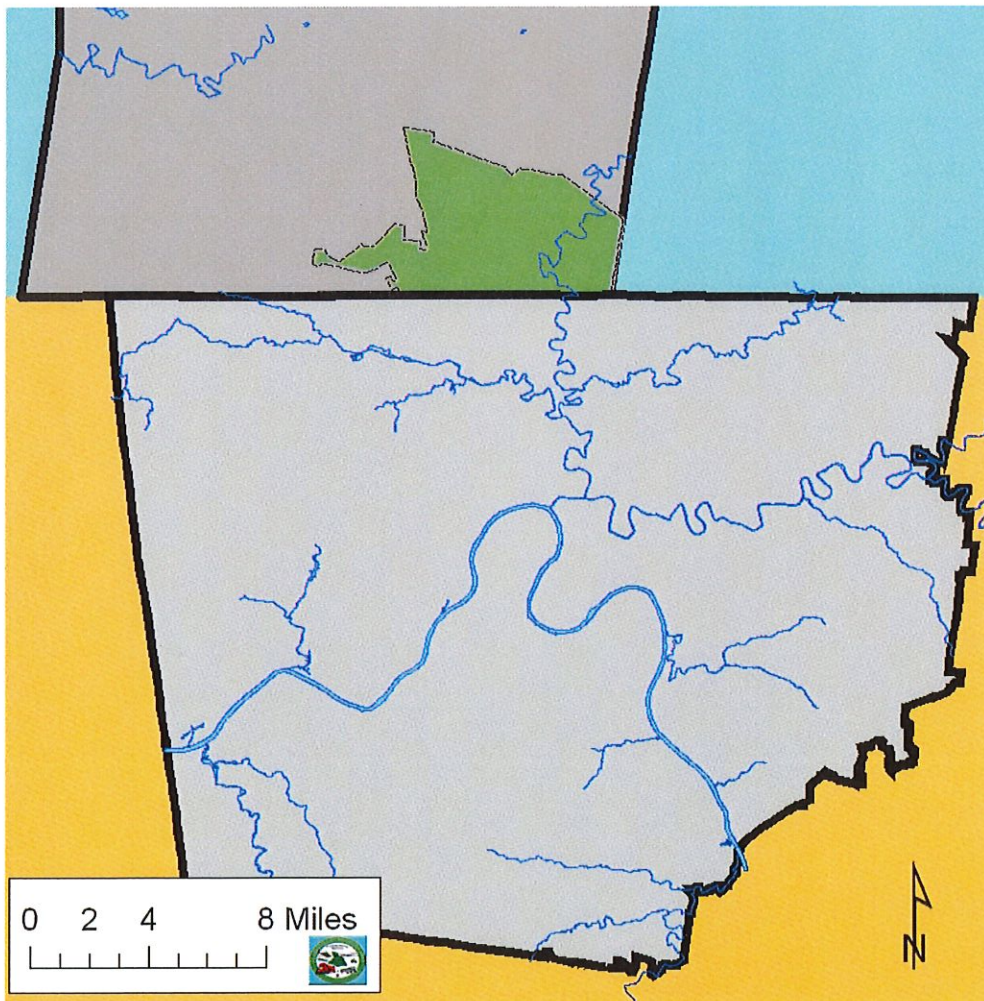
CUAMPO

Old
Admin Mod 27
6-23-22

TIP #	<input type="text" value="36"/>	TDOT/KYTC	<input type="text"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="CTS"/>
County	<input type="text" value="Christian"/>	Length	<input type="text" value="0.0"/> mi	MTP#	<input type="text" value="Figure 10.1; pg 10-4"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Operating Assistance (Kentucky)"/>					Total Project Cost	<input type="text" value="\$2,664,299"/>
Termini or Intersection	<input type="text"/>						
Project Description	<input type="text" value="Operating Assistance (Kentucky)"/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="616,452"/>	<input type="text" value="308,226"/>	<input type="text" value="0"/>	<input type="text" value="308,226"/>
<input type="text" value="2021"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="814,943"/>	<input type="text" value="814,943"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text" value="2022"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="616,452"/>	<input type="text" value="308,226"/>	<input type="text" value="0"/>	<input type="text" value="308,226"/>
<input type="text" value="2023"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="616,452"/>	<input type="text" value="308,226"/>	<input type="text" value="0"/>	<input type="text" value="308,226"/>

Remarks	Amendment Number	<input type="text" value="0"/>	Adjustment Number	<input type="text" value="3"/>
<input type="text" value="Admin Modification 3 per CTS-FY2021 increase 5307 funding/Cares Act no local match required 7/2020"/>				



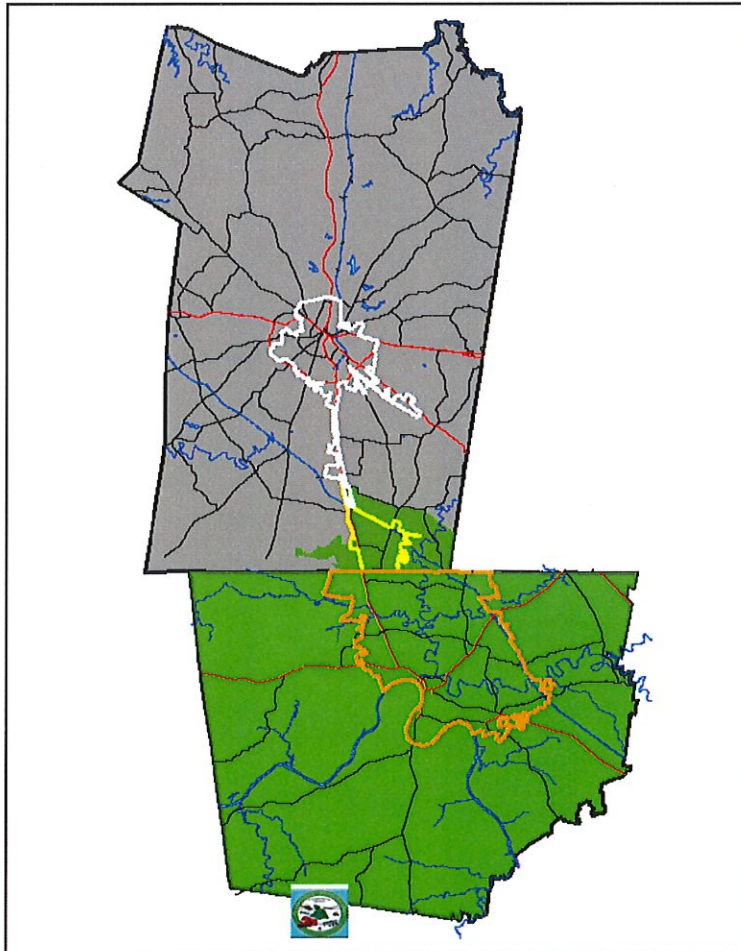
CUAMPO

New
Admin Mod 27
6-23-22

TIP #	<input type="text" value="58"/>	TDOT/KYTC	<input type="text"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="CTS"/>
County	<input type="text" value="Montgomery"/>	Length	<input type="text" value="0.0"/> mi	MTP#	<input type="text" value="Figure 10.1; pg 10-4"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Non Fixed Route ADA Paratransit Service"/>					Total Project Cost	<input type="text" value="\$2,033,602"/>
Termini or Intersection	<input type="text" value="System wide as needed"/>						
Project Description	<input type="text" value="Paratransit Services available system wide"/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="355,611"/>	<input type="text" value="284,489"/>	<input type="text" value="35,561"/>	<input type="text" value="35,561"/>
<input type="text" value="2021"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="711,225"/>	<input type="text" value="675,663"/>	<input type="text" value="17,781"/>	<input type="text" value="17,781"/>
<input type="text" value="2022"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="624,000"/>	<input type="text" value="624,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text" value="2023"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="342,766"/>	<input type="text" value="274,213"/>	<input type="text" value="34,277"/>	<input type="text" value="34,276"/>

Remarks	Amendment Number	<input type="text" value="0"/>	Adjustment Number	<input type="text" value="27"/>
<p>*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 07/2020 Admin Mod7-perCTS-FY2022, FY2023 increase funds 012121 Admin Mod17-per CTS-FY2022 increase funds 052021 Admin Mod27-perCTS-FY2023 dec funds 062322</p>				



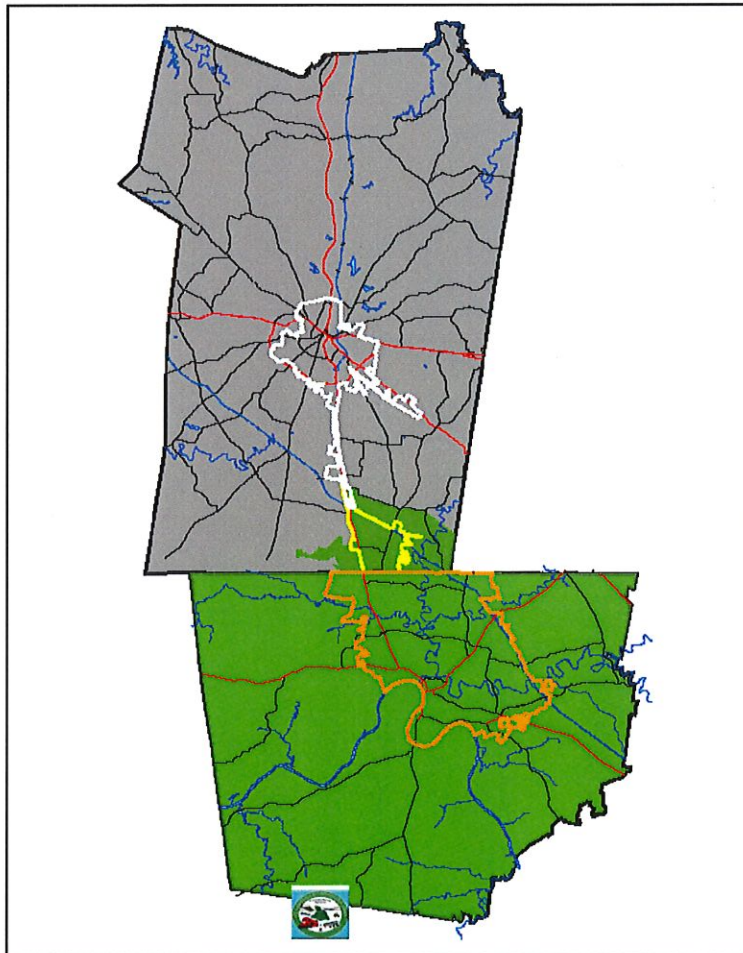
CUAMPO

Old
Admin Mod 27
6-23-22

TIP #	<input type="text" value="58"/>	TDOT/KYTC	<input type="text"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="CTS"/>
County	<input type="text" value="Montgomery"/>	Length	<input type="text" value="0.0"/> mi	MTP#	<input type="text" value="Figure 10.1; pg 10-4"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Non Fixed Route ADA Paratransit Service"/>					Total Project Cost	<input type="text" value="\$2,141,382"/>
Termini or Intersection	<input type="text" value="System wide as needed"/>						
Project Description	<input type="text" value="Paratransit Services available system wide"/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="355,611"/>	<input type="text" value="284,489"/>	<input type="text" value="35,561"/>	<input type="text" value="35,561"/>
<input type="text" value="2021"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="711,225"/>	<input type="text" value="675,663"/>	<input type="text" value="17,781"/>	<input type="text" value="17,781"/>
<input type="text" value="2022"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="624,000"/>	<input type="text" value="624,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text" value="2023"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="450,546"/>	<input type="text" value="360,437"/>	<input type="text" value="45,054"/>	<input type="text" value="45,055"/>

Remarks	Amendment Number	<input type="text" value="0"/>	Adjustment Number	<input type="text" value="17"/>
<p>*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 07/2020 Admin Modification 7 per CTS-FY2022, FY2023 increase funds 012121 Admin Modification 17 per CTS-FY2022 increase funds 052021</p>				



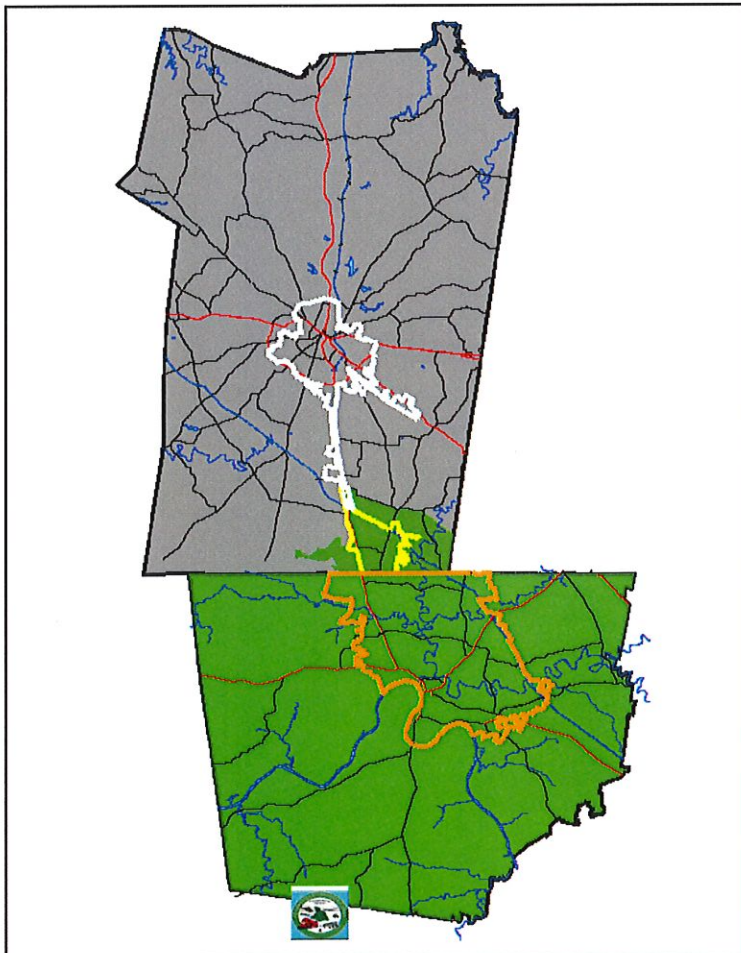
CUAMPO

New
Admin Mod 27
6-23-22

TIP #	<input type="text" value="72"/>	TDOT/KYTC	<input type="text"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="Clarksville"/>
County	<input type="text" value="Montgomery"/>	Length	<input type="text" value="0.0"/> mi	MTP#	<input type="text" value="Figure 10.1; pg 10-4"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Transit Buses"/>					Total Project Cost	<input type="text" value="\$4,435,654"/>
Termini or Intersection	<input type="text" value="System-wide as needed"/>						
Project Description	<input type="text" value="Purchase replacement and expansion fixed route buses (hybrid or diesel)"/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2021"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5339"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text" value="2022"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5307"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text" value="2023"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5339"/>	<input type="text" value="854,322"/>	<input type="text" value="673,999"/>	<input type="text" value="96,617"/>	<input type="text" value="83,706"/>
<input type="text" value="2023"/>	<input type="text" value="ACQUIRE"/>	<input type="text" value="5307"/>	<input type="text" value="101,332"/>	<input type="text" value="81,066"/>	<input type="text" value="10,133"/>	<input type="text" value="10,133"/>

Remarks	Amendment Number	<input type="text" value="0"/>	Adjustment Number	<input type="text" value="27"/>
<p>*2020-\$1,980,000 flexed CMAQ/5307 total fund; \$1,500,000 5307 total funds* Admin Mod17-per CTS-FY2021 decrease 5339 funds; FY2023 add 5339,5307 funds Admin Mod23-per CTS-FY2023 increase 5339 funds 121421; Admin Mod27-perCTS-FY2023 inc. 5339,dec. 5307</p>				



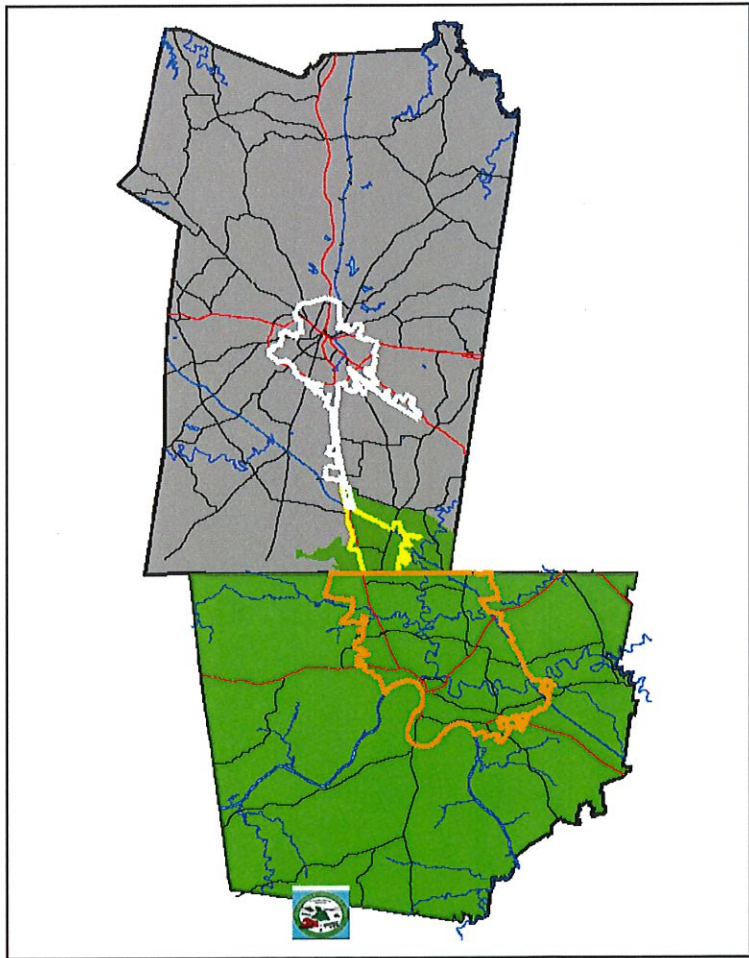
CUAMPO

Old
Admin Mod 27
6-23-22

TIP # TDOT/KYTC Priority Lead Agency
 County Length mi MTP# Conformity Status
 Route/Project Name Total Project Cost
 Termini or Intersection
 Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2021	ACQUIRE	5339	0	0	0	0
2022	ACQUIRE	5307	0	0	0	0
2023	ACQUIRE	5339	755,974	604,779	75,597	75,598
2023	ACQUIRE	5307	306,000	244,800	30,600	30,600

Remarks Amendment Number Adjustment Number
 2020-\$1,980,000 flexed CMAQ/5307 total fund; \$1,500,000 5307 total funds
 Admin Mod17-per CTS-FY2021 decrease 5339 funds; FY2023 add 5339 and 5307 funds
 Admin Mod23-per CTS-FY2023 increase 5339 funds 121421;



Clarksville Transit System

Table 4

NEW June 23, 2022

Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 314,042.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 3,375,975.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,098,879.00	\$ 1,201,851.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 905,999.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ 40,000.00
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,010,884.00	\$ 1,126,366.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 33,215.00	\$ 156,231.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 125,617.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 2,378,286.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 27,216.00	\$ 150,232.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 112,706.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,855,870.00	\$ 9,897,305.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 314,042.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 3,375,975.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,098,879.00	\$ 1,201,851.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 905,999.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ 40,000.00
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,010,884.00	\$ 1,126,366.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 33,215.00	\$ 156,231.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 125,617.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 2,378,286.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 27,216.00	\$ 150,232.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 112,706.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,855,870.00	\$ 9,897,305.00
Amount Remaining				
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -

FTA-5310	\$ -	\$ -	\$ -	\$ -
State Operating	\$ -	\$ -	\$ -	\$ -
State 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
State 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
State 5339 Match	\$ -	\$ -	\$ -	\$ -
State 5310 Match	\$ -	\$ -	\$ -	\$ -
Local Operating	\$ -	\$ -	\$ -	\$ -
Local 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
Local 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
Local 5339 Match	\$ -	\$ -	\$ -	\$ -
Local 5310 Match	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

* 5307 for Kentucky is Operating Assistance Only

Clarksville Transit System

Table 4

OLD June 23, 2022

Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,006,879.00	\$ 1,343,809.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 224,000.00	\$ 884,779.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ 40,000.00
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,010,884.00	\$ 1,120,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 21,715.00	\$ 173,975.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 28,000.00	\$ 110,597.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 15,716.00	\$ 167,978.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 28,000.00	\$ 110,598.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,800,870.00	\$ 7,957,649.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,006,879.00	\$ 1,343,809.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 224,000.00	\$ 884,779.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ 40,000.00
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,010,884.00	\$ 1,120,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 21,715.00	\$ 173,975.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 28,000.00	\$ 110,597.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 15,716.00	\$ 167,978.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 28,000.00	\$ 110,598.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,800,870.00	\$ 7,957,649.00
Amount Remaining				
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -

FTA-5310	\$ -	\$ -	\$ -	\$ -
State Operating	\$ -	\$ -	\$ -	\$ -
State 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
State 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
State 5339 Match	\$ -	\$ -	\$ -	\$ -
State 5310 Match	\$ -	\$ -	\$ -	\$ -
Local Operating	\$ -	\$ -	\$ -	\$ -
Local 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
Local 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
Local 5339 Match	\$ -	\$ -	\$ -	\$ -
Local 5310 Match	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

* 5307 for Kentucky is Operating Assistance Only