

**ADMINISTRATIVE MODIFICATION TO THE FISCAL YEAR 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM FOR CTS**

Below is the administrative modification 23 for CTS budget revisions:

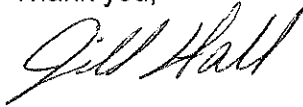
TIP #32, Computer Hardware for FY2022 by adding \$16,000 in 5307 funds, \$2,000 state match and \$2,000 local match. This brought the total amount to \$25,000 total funds with \$20,000 federal, \$2,500 state match and \$2,500 local match; and

TIP #63, Paratransit Vehicles for FY2023 by adding \$112,000 in new 5339 funds, \$14,000 state match and \$14,000 local match; and FY2023 by adding \$40,000 in 5310 funds, 5,000 state match and \$5,000 local match. This brought the total amount to \$140,000 total funds with \$112,000 federal 5339 funds, and \$50,000 total funds with \$40,000 federal 5310 funds in FY2023; and

TIP #72, Transit Buses for FY2023 by adding \$26,843 in 5339 funds, \$3,355 state match and \$3,356 local match. This brought the total amount to \$755,974 total funds with \$604,779 federal, \$75,597 state match and \$75,598 local match.

Please review, process and approve the administrative modification 23 for the Clarksville MPO.

Thank you,



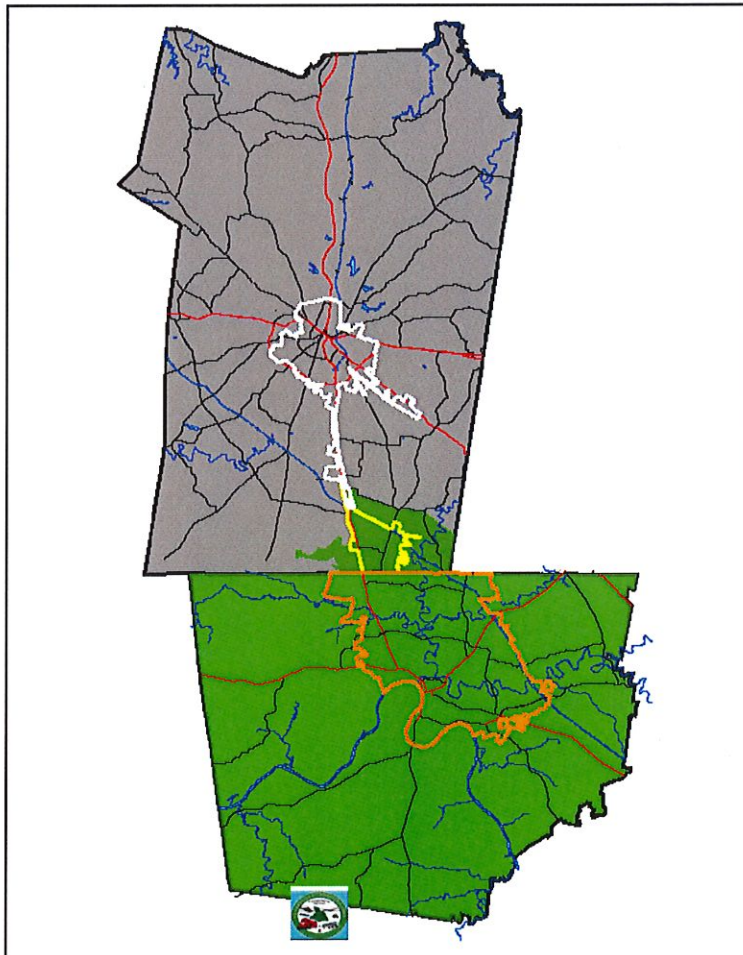
Jill Hall, Planner
Clarksville MPO

CUAMPO

TIP # **TDOT/KYTC** **Priority** **Lead Agency**
County **Length** mi **MTP#** **Conformity Status**
Route/Project Name **Total Project Cost**
Termini or Intersection
Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	5,000	4,000	500	500
2021	ACQUIRE	5339	255,000	204,000	25,500	25,500
2021	ACQUIRE	5307	10,000	8,000	1,000	1,000
2022	ACQUIRE	5307	25,000	20,000	2,500	2,500

Remarks **Amendment Number** **Adjustment Number**
 FY2023-5307 funds-Total \$5,000; Fed \$4,000; State \$500; Local \$500
 Amend4-per CTS FY2021 increase funds and add 5339 funds 012121
 AdminMod23-per CTS FY2022 increase 5307 funds 121421



CUAMPO

TIP # TDOT/KYTC Priority Lead Agency

County Length mi MTP# Conformity Status

Route/Project Name Total Project Cost

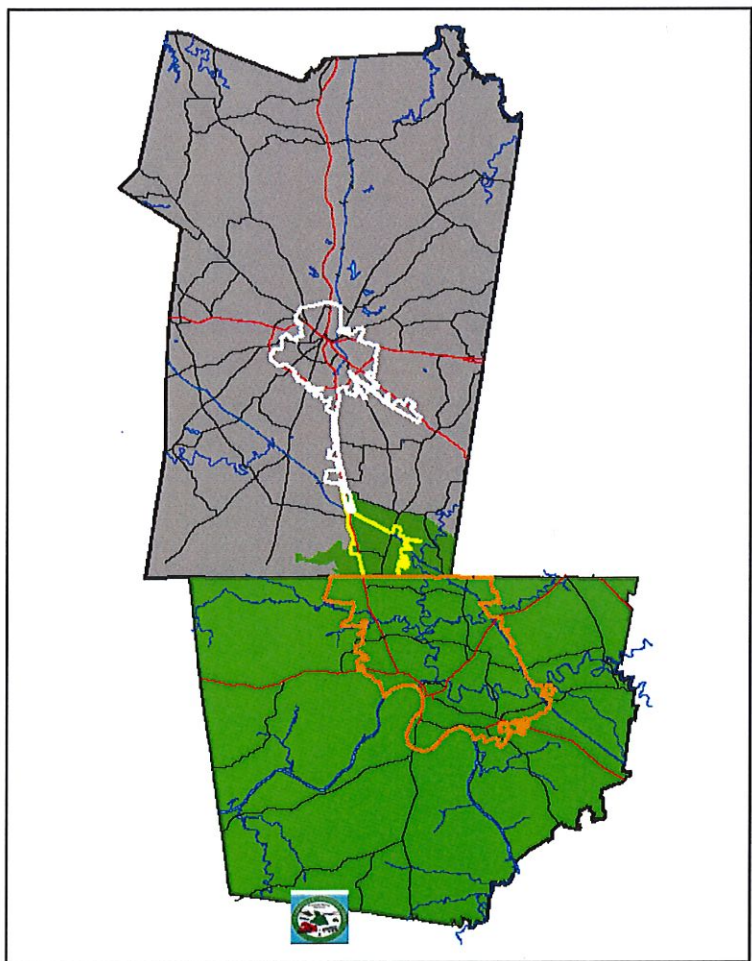
Termini or Intersection

Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	5,000	4,000	500	500
2021	ACQUIRE	5339	255,000	204,000	25,500	25,500
2021	ACQUIRE	5307	10,000	8,000	1,000	1,000
2022	ACQUIRE	5307	5,000	4,000	500	500

Remarks Amendment Number Adjustment Number

FY2023-5307 funds-Total \$5,000; Fed \$4,000; State \$500; Local \$500
 Amend4-per CTS FY2021 increase funds and add 5339 funds 012121

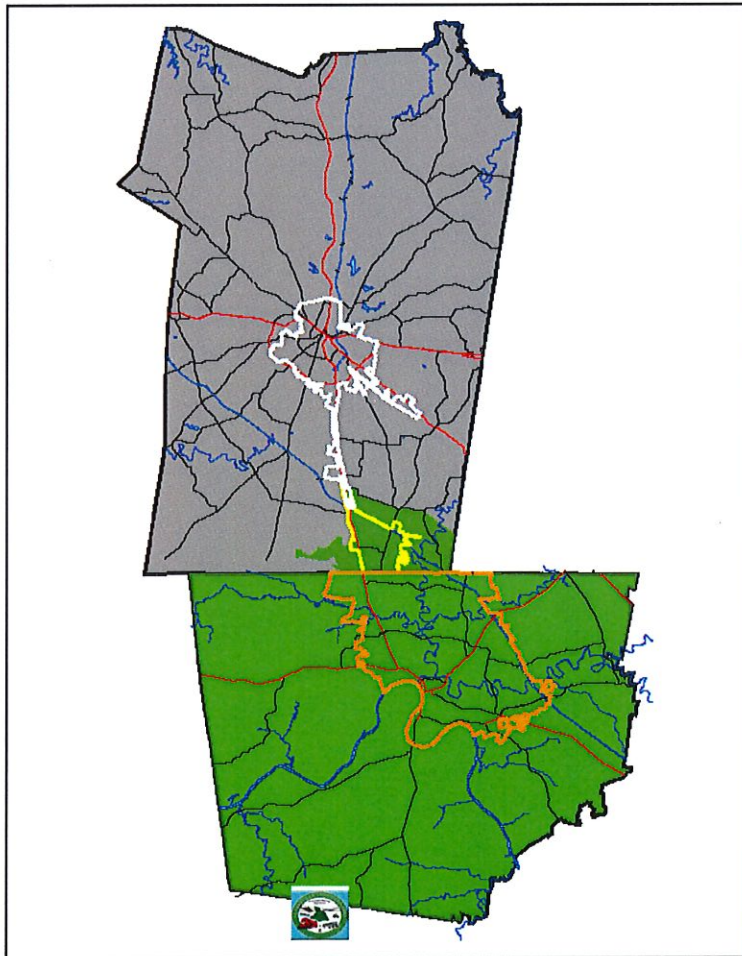


CUAMPO

TIP # **TDOT/KYTC** **Priority** **Lead Agency**
County **Length** mi **MTP#** **Conformity Status**
Route/Project Name **Total Project Cost**
Termini or Intersection
Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2021	ACQUIRE	5310	325,000	260,000	32,500	32,500
2022	ACQUIRE	5310	325,000	260,000	32,500	32,500
2023	ACQUIRE	5339	140,000	112,000	14,000	14,000
2023	ACQUIRE	5310	50,000	40,000	5,000	5,000

Remarks **Amendment Number** **Adjustment Number**
 Amd4-per CTS FY2021,FY2022 increase funds 012121
 AdminMod23-per CTS FY2023 add 5339 funds and increase 5310 funds 011322



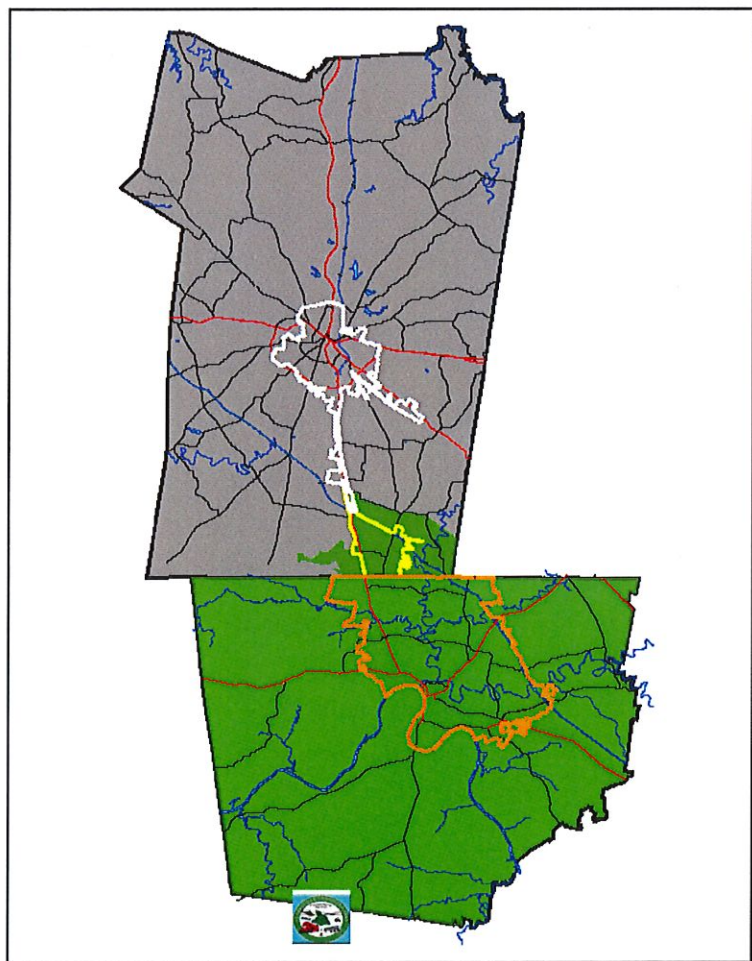
Old

CUAMPO

TIP # TDOT/KYTC Priority Lead Agency
 County Length mi MTP# Conformity Status
 Route/Project Name Total Project Cost
 Termini or Intersection
 Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5310	210,000	168,000	21,000	21,000
2021	ACQUIRE	5310	325,000	260,000	32,500	32,500
2022	ACQUIRE	5310	325,000	260,000	32,500	32,500
2023	ACQUIRE	5310	0	0	0	0

Remarks Amendment Number Adjustment Number



New

CUAMPO

TIP # TDOT/KYTC Priority Lead Agency

County Length mi MTP# Conformity Status

Route/Project Name Total Project Cost

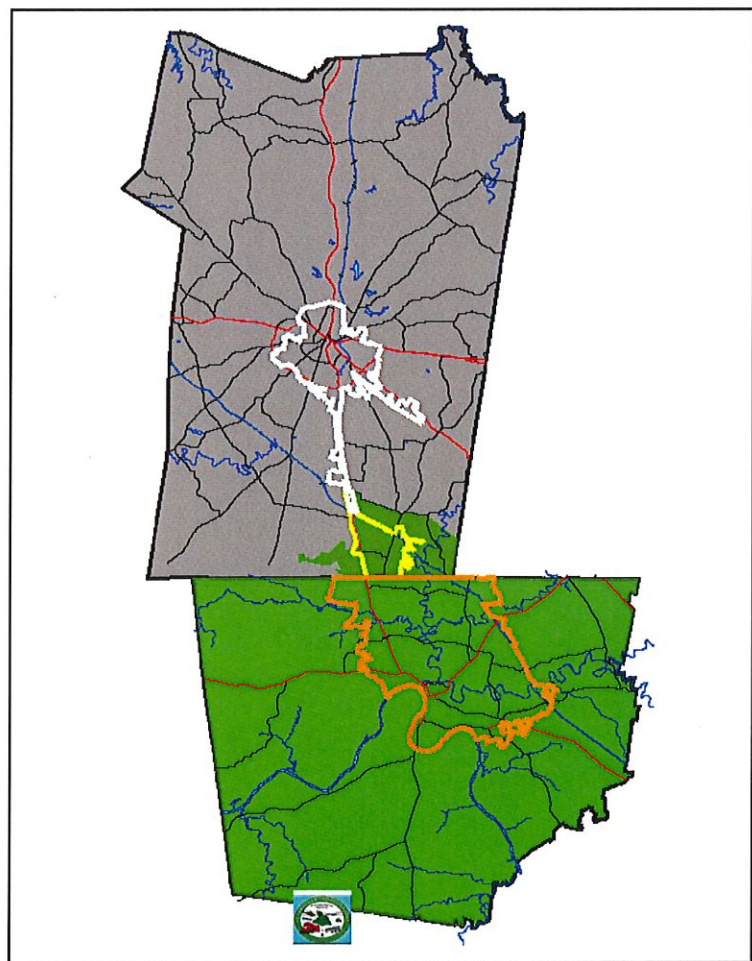
Termini or Intersection

Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2021	ACQUIRE	5339	0	0	0	0
2022	ACQUIRE	5307	0	0	0	0
2023	ACQUIRE	5339	755,974	604,779	75,597	75,598
2023	ACQUIRE	5307	306,000	244,800	30,600	30,600

Remarks Amendment Number Adjustment Number

2020-\$1,980,000 flexed CMAQ/5307 total fund; \$1,500,000 5307 total funds
 Admin Mod17-per CTS-FY2021 decrease 5339 funds; FY2023 add 5339 and 5307 funds
 Admin Mod23-per CTS-FY2023 increase 5339 funds 121421;



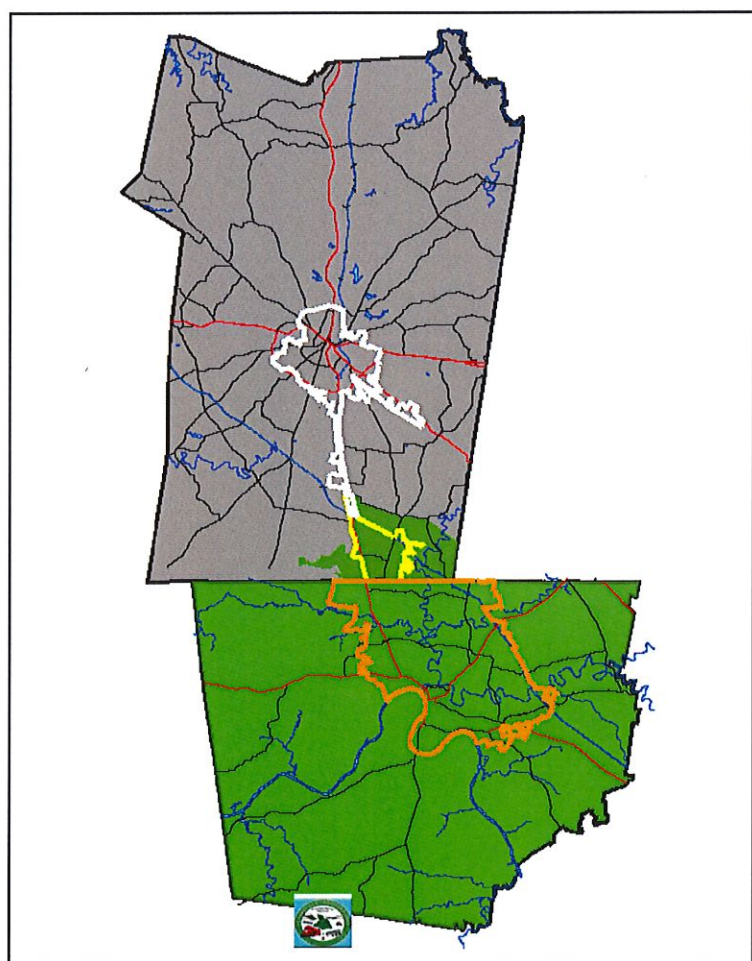
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TIP # TDOT/KYTC Priority Lead Agency
 County Length mi MTP# Conformity Status
 Route/Project Name Total Project Cost
 Termini or Intersection
 Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2021	ACQUIRE	5339	0	0	0	0
2022	ACQUIRE	5307	0	0	0	0
2023	ACQUIRE	5339	722,420	577,936	72,242	72,242
2023	ACQUIRE	5307	306,000	244,800	30,600	30,600

Remarks Amendment Number Adjustment Number

2020-\$1,980,000 flexed CMAQ/5307 total fund; \$1,500,000 5307 total funds
 Admin Mod17-per CTS-FY2021 decrease 5339 funds; FY2023 add 5339 and 5307 funds



Clarksville Transit System

Table 4

NEW December 16, 2021

Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,054,879.00	\$ 1,391,809.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 836,779.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ 40,000.00
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,016,884.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 21,715.00	\$ 173,975.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 104,597.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 21,716.00	\$ 173,978.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 104,598.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,800,870.00	\$ 7,957,649.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,054,879.00	\$ 1,391,809.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 836,779.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ 40,000.00
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,016,884.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 21,715.00	\$ 173,975.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 104,597.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 21,716.00	\$ 173,978.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 104,598.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ 5,000.00
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,800,870.00	\$ 7,957,649.00
Amount Remaining				
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -

FTA-5310	\$ -	\$ -	\$ -	\$ -
State Operating	\$ -	\$ -	\$ -	\$ -
State 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
State 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
State 5339 Match	\$ -	\$ -	\$ -	\$ -
State 5310 Match	\$ -	\$ -	\$ -	\$ -
Local Operating	\$ -	\$ -	\$ -	\$ -
Local 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
Local 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
Local 5339 Match	\$ -	\$ -	\$ -	\$ -
Local 5310 Match	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

* 5307 for Kentucky is Operating Assistance Only

Clarksville Transit System

Table 4

OLD December 16, 2021

Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,054,879.00	\$ 1,391,809.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 724,779.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ -
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,016,884.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 21,715.00	\$ 173,975.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 90,597.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 21,716.00	\$ 173,978.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 90,598.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,800,870.00	\$ 7,767,649.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,054,879.00	\$ 1,391,809.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
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Amount Remaining				
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -

FTA-5310	\$	-	\$	-	\$	-	\$	-
State Operating	\$	-	\$	-	\$	-	\$	-
State 5307 Capital Match	\$	-	\$	-	\$	-	\$	-
State 5307 / CMAQ flexed	\$	-	\$	-	\$	-	\$	-
State 5339 Match	\$	-	\$	-	\$	-	\$	-
State 5310 Match	\$	-	\$	-	\$	-	\$	-
Local Operating	\$	-	\$	-	\$	-	\$	-
Local 5307 Capital Match	\$	-	\$	-	\$	-	\$	-
Local 5307 / CMAQ flexed	\$	-	\$	-	\$	-	\$	-
Local 5339 Match	\$	-	\$	-	\$	-	\$	-
Local 5310 Match	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
Total	\$	-	\$	-	\$	-	\$	-

* 5307 for Kentucky is Operating Assistance Only