

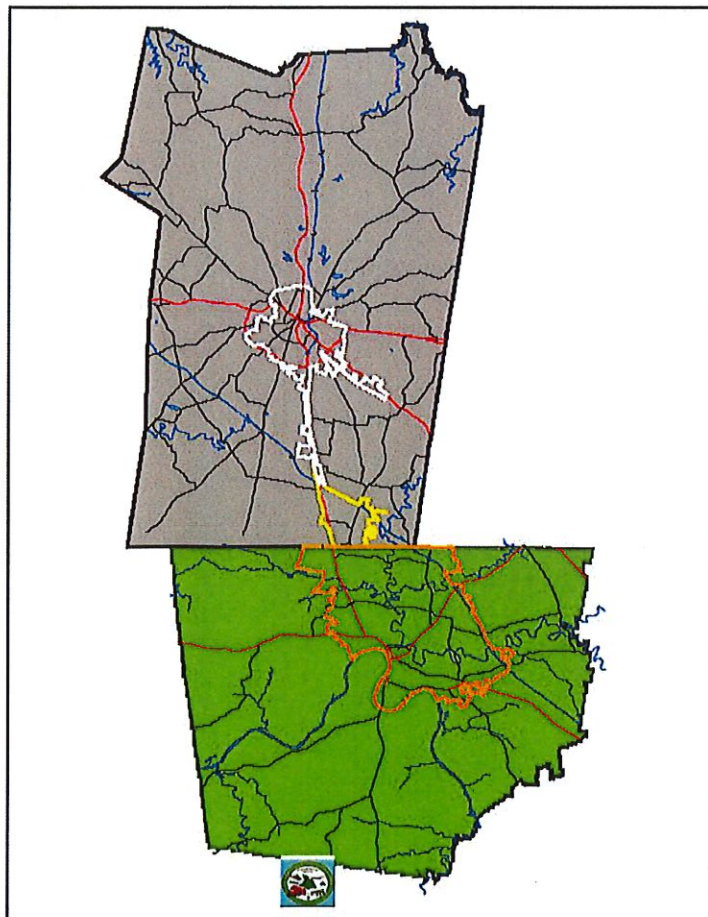
CUAMPO

New
Adm Mod 21
10-26-21

TIP #	<input type="text" value="37"/>	TDOT/KYTC	<input type="text" value="126803.00"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Montgomery"/>	Length	<input type="text"/> mi	MTP#	<input type="text" value="Section 9.1, pg 9.1"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="National Highway Performance Program (NHPP) Grouping (STIP# 2063110)"/>					Total Project Cost	<input type="text" value="\$6,500,000"/>
Terminal or Intersection	<input type="text" value="Clarksville MPO"/>						
Project Description	<input type="text" value="See Appendix C and TIP Grouping Description for a comprehensive list of activities included but not limited for eligibility."/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="175,000"/>	<input type="text" value="140,000"/>	<input type="text" value="35,000"/>	<input type="text" value="0"/>
<input type="text" value="2021"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="3,150,000"/>	<input type="text" value="2,520,000"/>	<input type="text" value="630,000"/>	<input type="text" value="0"/>
<input type="text" value="2022"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="3,100,000"/>	<input type="text" value="2,480,000"/>	<input type="text" value="620,000"/>	<input type="text" value="0"/>
<input type="text" value="2023"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="75,000"/>	<input type="text" value="60,000"/>	<input type="text" value="15,000"/>	<input type="text" value="0"/>

Remarks	Amendment Number	<input type="text" value="0"/>	Adjustment Number	<input type="text" value="21"/>
<input type="text" value="AdminMod13 per TDOT request add funds for FY2021. TDOT remark: 17993000590 date 04/19/21"/> <input type="text" value="AdminMod21 per TDOT request add funds for FY2022.10/26/21"/>				



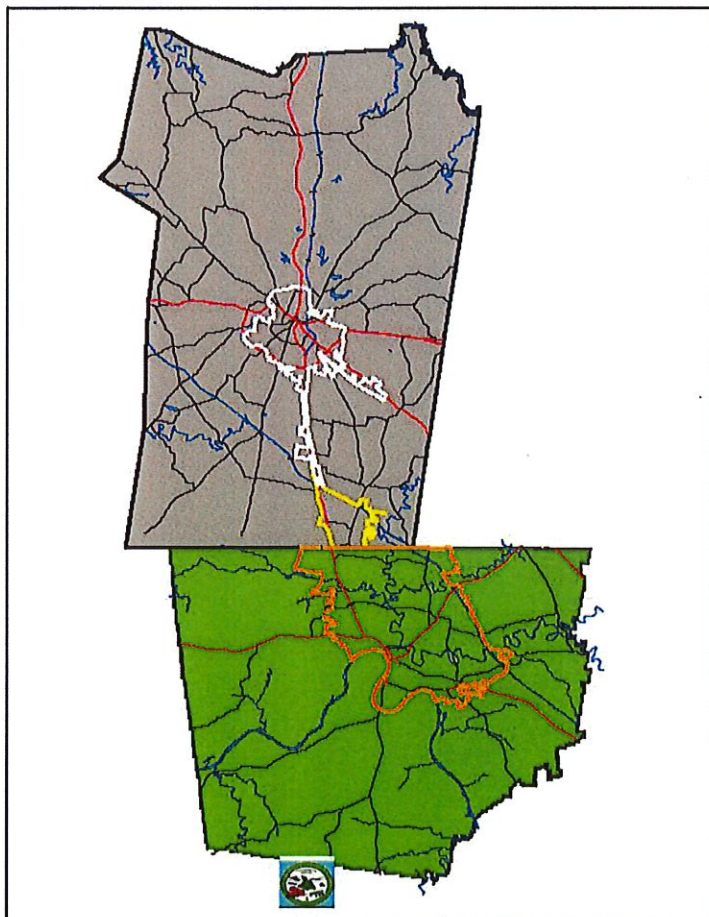
CUAMPO

Old
Adm. Mod 21
10-26-21

TIP #	<input type="text" value="37"/>	TDOT/KYTC	<input type="text" value="126803.00"/>	Priority	<input type="text" value="A"/>	Lead Agency	<input type="text" value="TDOT"/>	
County	<input type="text" value="Montgomery"/>	Length	<input type="text" value=""/>	mi	MTP#	<input type="text" value="Section 9.1, pg 9.1"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="National Highway Performance Program (NHPP) Grouping (STIP# 2063110)"/>					Total Project Cost	<input type="text" value="\$3,500,000"/>	
Termini or Intersection	<input type="text" value="Clarksville MPO"/>							
Project Description	<input type="text" value="See Appendix C and TIP Grouping Description for a comprehensive list of activities included but not limited for eligibility."/>							

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2020"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="175,000"/>	<input type="text" value="140,000"/>	<input type="text" value="35,000"/>	<input type="text" value="0"/>
<input type="text" value="2021"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="3,150,000"/>	<input type="text" value="2,520,000"/>	<input type="text" value="630,000"/>	<input type="text" value="0"/>
<input type="text" value="2022"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="100,000"/>	<input type="text" value="80,000"/>	<input type="text" value="20,000"/>	<input type="text" value="0"/>
<input type="text" value="2023"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="75,000"/>	<input type="text" value="60,000"/>	<input type="text" value="15,000"/>	<input type="text" value="0"/>

Remarks	Amendment Number	<input type="text" value="0"/>	Adjustment Number	<input type="text" value="13"/>
<input type="text" value="AdminMod13 per TDOT request add funds for FY2021. TDOT remark: 17993000590 date 04/19/21"/>				



Tennessee Funding Table 3

(By Year of Expenditure)	NEW 10/26/21 Admin Modification #21			
Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
Federal Land Access Program (FLAP)	\$ 1,664,000.00	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ 2,140,000.00	\$ 120,000.00	\$ 2,560,000.00	\$ 60,000.00
State Surface Transportation Block Grant (S-STBG)	\$ 6,898,000.00	\$ 84,000.00	\$ 1,016,000.00	\$12,050,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ 3,171,030.00	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ 319,464.00	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 19,202,044.00	\$ 13,303,813.00	\$15,503,813.00	\$17,601,093.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$ 10,000.00	\$ 1,185,440.00	\$ -	\$ -
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]	\$676,148.00	\$563,445.00	\$337,905.00	\$225,203.00
HPP	\$ -	\$ -	\$1,920,000.00	\$ -
Hwy Infrastructure Programs-Coronavirus Response and Relief Supplemental Appropriations Act (HIP-CRRSAA)	\$ -	\$ 801,769.00	\$ -	\$ -
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$2,234,628.00	\$113,605.00	\$1,411,545.00	\$3,052,523.00
Local /Match	\$ 17,229,399.00	\$ 5,526,395.00	\$ 6,875,953.00	\$ 4,400,273.00
Total	\$ 53,544,713.00	\$21,698,467.00	\$ 29,625,216.00	\$37,389,092.00
Amount Programmed to be Spent				
Federal Land Access Program (FLAP)	\$ 1,664,000.00	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ 2,140,000.00	\$ 120,000.00	\$ 2,560,000.00	\$ 60,000.00
State Surface Transportation Block Grant (S-STBG)	\$ 6,898,000.00	\$ 84,000.00	\$ 1,016,000.00	\$12,050,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ 3,171,030.00	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ 319,464.00	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 7,998,231.00	\$ -	\$ 202,720.00	\$16,710,960.00
Congestion Mitigation&AirQualityImprvmt (CMAQ)	\$ 10,000.00	\$ 1,185,440.00	\$ -	\$ -
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]	\$676,148.00	\$563,445.00	\$337,905.00	\$225,203.00
HPP	\$ -	\$ -	\$1,920,000.00	\$ -
Hwy Infrastructure Programs-Coronavirus Response and Relief Supplemental Appropriations Act (HIP-CRRSAA)	\$ -	\$ 801,769.00	\$ -	\$ -
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$2,234,628.00	\$113,605.00	\$1,411,545.00	\$3,052,523.00
Local /Match	\$ 14,428,446.00	\$ 2,200,442.00	\$ 3,050,680.00	\$ 4,177,740.00
Total	\$ 39,539,947.00	\$ 5,068,701.00	\$ 10,498,850.00	\$36,276,426.00
Amount Remaining				
Federal Land Access Program (FLAP)	\$ -	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ -	\$ -	\$ -	\$ -
State Surface Transportation Block Grant (S-STBG)	\$ -	\$ -	\$ -	\$ -
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ -	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ -	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 11,203,813.00	\$13,303,813.00	\$ 15,301,093.00	\$ 890,133.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$ -	\$ -	\$ -	\$ -
Highway Safety Improvement Project (HSIP)	\$ -	\$ -	\$ -	\$ -
HPP				

Hwy Infrastructure Programs-Coronavirus Response and Relief Supplemental Appropriations Act (HIP-CRRSAA)	\$ -	\$ -	\$ -	\$ -
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$ -	\$ -	\$ -	\$ -
Local /Match	\$ 2,800,953.00	\$ 3,325,953.00	\$ 3,825,273.00	\$ 222,533.00
Total	\$ 14,004,766.00	\$16,629,766.00	\$ 19,126,366.00	\$ 1,112,666.00

Tennessee Funding Table 3

(By Year of Expenditure) Funding Source	OLD 10/26/21 Admin Modification #21			
	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
Federal Land Access Program (FLAP)	\$ 1,664,000.00	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ 2,140,000.00	\$ 120,000.00	\$ 80,000.00	\$ 60,000.00
State Surface Transportation Block Grant (S-STBG)	\$ 6,898,000.00	\$ 84,000.00	\$ 1,016,000.00	\$12,050,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ 3,171,030.00	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ 319,464.00	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 19,202,044.00	\$ 13,303,813.00	\$15,503,813.00	\$17,601,093.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$ 10,000.00	\$ 1,185,440.00	\$ -	\$ -
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]	\$676,148.00	\$563,445.00	\$337,905.00	\$225,203.00
HPP	\$ -	\$ -	\$1,920,000.00	\$ -
Hwy Infrastructure Programs-Coronavirus Response and Relief Supplemental Appropriations Act (HIP-CRRSAA)	\$ -	\$ 801,769.00	\$ -	\$ -
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$2,234,628.00	\$113,605.00	\$791,545.00	\$3,052,523.00
Local /Match	\$ 17,229,399.00	\$ 5,526,395.00	\$ 6,875,953.00	\$ 4,400,273.00
Total	\$ 53,544,713.00	\$21,698,467.00	\$ 26,525,216.00	\$37,389,092.00
Amount Programmed to be Spent				
Federal Land Access Program (FLAP)	\$ 1,664,000.00	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ 2,140,000.00	\$ 120,000.00	\$ 80,000.00	\$ 60,000.00
State Surface Transportation Block Grant (S-STBG)	\$ 6,898,000.00	\$ 84,000.00	\$ 1,016,000.00	\$12,050,000.00
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Transportation Alternatives (TAP)	\$ 3,171,030.00	\$ -	\$ -	\$ -
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Local Surface Transportation Block Grant (L-STBG)	\$ 7,998,231.00	\$ -	\$ 202,720.00	\$16,710,960.00
Congestion Mitigation&AirQualityImprvmt (CMAQ)	\$ 10,000.00	\$ 1,185,440.00	\$ -	\$ -
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Total	\$ 39,539,947.00	\$ 5,068,701.00	\$ 7,398,850.00	\$36,276,426.00
Amount Remaining				
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State Surface Transportation Block Grant (S-STBG)	\$ -	\$ -	\$ -	\$ -
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
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Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$ -	\$ -	\$ -	\$ -
Highway Safety Improvement Project (HSIP)	\$ -	\$ -	\$ -	\$ -
HPP				

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Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$ -	\$ -	\$ -	\$ -
Local /Match	\$ 2,800,953.00	\$ 3,325,953.00	\$ 3,825,273.00	\$ 222,533.00
Total	\$ 14,004,766.00	\$16,629,766.00	\$ 19,126,366.00	\$ 1,112,666.00