

* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

OBLIGATIONS FOR CLARKSVILLE MPO FY 2018

FED FUNDS OBLIGATED: **\$16,548,013.32**

DATE	PIN #	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TOTAL FUNDS IN TIP
10/30/17	101463.05	HPP/STP-149(12)	Montgomery	SR-149; SR-13	SR-149, From River Road to SR-13; SR-13, SR-149 to Zinc Plant Road	AUTHORIZE CONST	ACSTBG	4	\$0.00	\$74,000,000.00
11/09/17	030661.06	STP-EN/TAP-9301(31)	Montgomery		Clarksville River Trail (Red River Segment)	ADJUST CONST	TE	74	\$159,895.00	\$240,782.00
11/09/17	030661.06	STP-EN/TAP-9301(31)	Montgomery		Clarksville River Trail (Red River Segment)	ADJUST CONST	TAP	74	\$42,224.00	\$52,780.00
11/15/17	101285.01	STP-112(31)	Montgomery	SR-112	(US-41), From McAdoo Creek Road to East of SR-76 in Clarksville (Includes Intersection at SR-76-Utilities Only)	ADJUST CONST	STP	63040	\$3,760,000.00	\$26,598,100.00
11/21/17	115370.83	HSIP-6300(22)*	Montgomery		Various Local Roads in Montgomery County (Local Roads Safety Initiative)	CLOSE PROJECT	HSIP	38	(\$10,681.57)	\$1,703,726.00
12/12/17	122475.00	R-STP/HSIP-76(99)	Montgomery	SR-76	(US-79), From SR-374 to SR-12	ADJUST CONST	RSTP	39	(\$127,354.00)	\$1,135,000.00
01/05/18	126202.00	NH/HSIP-76(105)	Montgomery	SR-76	From north of SR-112 to South Gateway Plaza Boulevard / Hornbuckle Lane	AUTHORIZE CONST	HSIP	38	\$81,664.00	\$1,703,726.00
01/05/18	126202.00	NH/HSIP-76(105)	Montgomery	SR-76	From north of SR-112 to South Gateway Plaza Boulevard / Hornbuckle Lane	AUTHORIZE CONST	NHPP	37	\$1,395,845.00	\$1,793,020.00
01/10/18	126901.00	STP-EN-NH-12(57)	Montgomery	SR-12	(US-41A), From Quinn Road to Kentucky State Line in Clarksville	AUTHORIZE PE-N	STBG	39	\$35,802.00	\$3,940,554.00
01/10/18	126902.00	STP-EN-NH-13(77)	Montgomery	SR-13	(US-79), From South of Center Pointe Road to Holiday Drive in Clarksville	AUTHORIZE PE-N	STBG	39	\$93,611.00	\$3,940,554.00
01/19/18	123071.00	STP-48(56)	Montgomery	SR-48	(Trenton Road), From near SR-374 to near I-24 (IA)	AUTHORIZE PE-N	STBG	12	\$960,000.00	\$1,200,000.00
01/24/18	101463.05	HPP/STP-149(12)	Montgomery	SR-149; SR-13	SR-149, From River Road to SR-13; SR-13, SR-149 to Zinc Plant Road	ADJUST CONST	ACSTBG	4	\$0.00	\$74,000,000.00
03/06/18	126202.00	NH/HSIP-76(105)	Montgomery	SR-76	From north of SR-112 to South Gateway Plaza Boulevard / Hornbuckle Lane	ADJUST CONST	HSIP	38	(\$15,972.00)	\$1,703,726.00
03/06/18	126202.00	NH/HSIP-76(105)	Montgomery	SR-76	From north of SR-112 to South Gateway Plaza Boulevard / Hornbuckle Lane	ADJUST CONST	NHPP	37	(\$239,940.00)	\$1,793,020.00
03/21/18	126243.00	STP/HSIP-48(59)	Montgomery	SR-48	From Needmore Road to Branson Way	AUTHORIZE CONST	HSIP	38	\$10,369.00	\$1,702,726.00
03/21/18	126243.00	STP/HSIP-48(59)	Montgomery	SR-48	From Needmore Road to Branson Way	AUTHORIZE CONST	STBG	39	\$482,293.00	\$3,940,554.00
04/20/18	101463.05	STP-149(10)	Montgomery	SR-149; SR-13	SR-149, From River Road to SR-13; SR-13, SR-149 to Zinc Plant Road	ADJUST PE-D	STP	01	\$212,000.00	\$900,000.00
04/20/18	101285.01	STP-112(31)	Montgomery	SR-112	(US-41), From McAdoo Creek Road to East of SR-76 in Clarksville (Includes Intersection at SR-76-Utilities Only)	ADJUST CONST	STP	63040	\$640,000.00	\$26,598,100.00
04/20/18	100290.00	R-STP-374(10)	Montgomery	SR-374	(Warfield Blvd), South of Dunbar Cave Road to West of Stokes Road	ADJUST PE-D, ROW, & CONST	STBG	2	\$452,000.00	\$23,692,125.00
06/06/18	030661.06	STP-EN/M/TAP-9301(31)	Montgomery		Clarksville River Trail (Red River Segment)	ADJUST CONST	L-STBG	74	\$76,000.00	\$95,000.00
06/06/18	030661.06	STP-EN/M/TAP-9301(31)	Montgomery		Clarksville River Trail (Red River Segment)	ADJUST CONST	TE	74	\$5,485.00	\$240,782.00
07/10/18	126243.00	STP/HSIP-48(59)	Montgomery	SR-48	From Needmore Road to Branson Way	ADJUST CONST	HSIP	38	\$4,776.00	\$1,702,726.00
07/10/18	126243.00	STP/HSIP-48(59)	Montgomery	SR-48	From Needmore Road to Branson Way	ADJUST CONST	STBG	39	(\$68,511.00)	\$3,940,554.00
07/13/18	127547.00	HSIP-R-1882(10)	Montgomery		Dunlop Lane at R.J. Corman R/R, LM 0.78	AUTHORIZE PE-N	HSIP	38	\$13,500.00	\$1,702,726.00
07/13/18	127544.00	HSIP-R00S(419)	Montgomery		Airport Road at R.J. Corman R/R, LM 0.017	AUTHORIZE PE-N	HSIP	38	\$13,500.00	\$1,702,726.00
08/10/18	114287.00	HSIP-NH-374(17)	Montgomery	SR-374	Intersection at Evans Road, LM 12.93 in Clarksville	CLOSE PROJECT	HSIP	47	\$13,707.85	\$5,000,000.00
08/14/18	118505.02	TAP-9301(33)	Montgomery		Red River East Trail - Phase 1	AUTHORIZE CONST	TAP	76	\$1,016,798.00	\$1,301,041.00
09/06/18	101285.01	STP-112(31)	Montgomery	SR-112	(US-41), From McAdoo Creek Road to East of SR-76 in Clarksville (Includes Intersection at SR-76-Utilities Only)	ADJUST CONST	STP	63040	\$110,252.04	\$26,598,100.00
FY2018	02-00180.00		Christian	KY-911	Widen KY-911 from US-41A to KY-115 (Oak Grove).	Modification PE-D	STBG	13	\$450,000.00	\$14,810,000.00
					Clarksville Transit System (CTS)					
FY2018		Bus Stop Shelters	Montgomery	wide	Install passenger shelters at major stops		5339	20	\$ 48,000.00	\$ 60,000.00
		Bus Stop Shelters	Montgomery	wide	Install passenger shelters at major stops		5307	20	\$40,000.00	\$50,000.00
FY2018		Facility Renovation	Montgomery	System-wide	Rehab/Renovate-Admin/Maintenance		5339	28	\$ 140,000.00	\$175,000.00
		Facility Renovation	Montgomery	System-wide	Rehab/Renovate-Admin/Maintenance		5307	28	\$100,000.00	\$125,000.00
FY2018		Support Facilities & Equipment	Montgomery	System-wide	Support Facilities & Equipment		5307	24	\$ 80,000.00	\$100,000.00

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FY2018		Associated Capital Maintenance	Montgomery	System-wide	Associated Capital Maintenance		5307	25	\$ 128,000.00	\$160,000.00	
FY2018		Support Vehicles	Montgomery	wide	Acquire Support Vehicle		5307	26	\$ 25,600.00	\$32,000.00	
FY2018		Shop Equipment	Montgomery	wide	Purchase New and Replacement Shop Equipment		5307	27	\$ 16,000.00	\$20,000.00	
FY2018		Surveillance/Security Equipment	Montgomery	wide	Digital mobile surveillance equipment and other needed surveillance/security equipment		5339	30	\$ 4,000.00	\$5,000.00	
FY2018		Communications Equipment	Montgomery	wide	Purchase radios and associated equipment		5339	31	\$ 140,000.00	\$175,000.00	
FY2018		Computer Hardware	Montgomery	wide	Acquire ADP hardware		5307	32	\$ 8,000.00	\$10,000.00	
FY2018		Computer Software	Montgomery		Software support, upgrades and customizations		5307	33	\$ 4,000.00	\$5,000.00	
FY2018		Paratransit Vehicles	Montgomery	wide	ADA Paratransit Service		5307	58	\$ 232,394.00	\$290,492.00	
FY2018		Engineering & Design	Montgomery	wide	Engineering and Design work as needed		5307	59	\$ 40,000.00	\$50,000.00	
FY2018		Construction	Montgomery	wide	Construction as needed		5339	61	\$ 124,561.00	\$155,701.00	
FY2018		Paratransit Service	Montgomery	wide	Preventive Maintenance		5307	62	\$ 496,872.00	\$621,090.00	
FY2018		Operating Assist. TN	Montgomery	wide	Operating Assistance-TN		5307	35	\$ 1,821,040.00	\$3,642,080.00	
FY2018		Operating Assist. KY	Montgomery	wide	Operating Assistance-KY		5307	36	\$ 309,000.00	\$618,000.00	
FY2018		Transit Buses	Montgomery	wide	Purchase replacement of buses		5339	72	\$222,208.00	\$277,760.00	
FY2018		Transit Buses	Montgomery	wide	Purchase replacement of buses		5307/CMAQ flexed	72	\$2,545,472.00	\$3,181,840.00	
					Transportation Planning Funds Authorized for the Clarksville Urbanized Area						
FY2018			Montgomery		FHWA Section 112 Planning Funds-TN 80/20%		PL-TN 80/20		\$236,917.00		
FY2018			Christian		FHWA Section 112 Planning Funds-KY		PL-KY		\$37,600.00		
FY2018			Montgomery		State Planning & Research Funds (MPO)		SPR-TN/MPO		\$52,583.00		
FY2018			Montgomery		State Planning & Research Funds (TN)		SPR-TDOT		\$48,389.00		
FY2018			Montgomery		FHWA Section 112 Planning Funds-TN 80/10/10%		PL-TN 80/10/10		\$57,864.00		
FY2018			Christian		FTA Section 5303-KY		5303-KY		\$22,250.00		